

**ORISSA ELECTRICITY REGULATORY COMMISSION**  
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**Case No.65 /2016/  
Dt. 21.12. 2016**

To

The Chairman-cum-Managing Director,  
Orissa Power Transmission Corporation Ltd. (OPTCL),  
Janpath, Bhubaneswar.

***Sub: Annual Revenue Requirement & Fees and Charges for SLDC Functions for  
FY 2017-18.***

Sir,

On scrutiny of the above application, it is noticed that information and analysis with regard to a number of items which are extremely relevant for the purpose of scrutiny of Annual Revenue Requirement and Fees and Charges for SLDC functions for the FY 2017-18 have not been furnished. An Annexure indicating items on which information/clarifications are needed is enclosed.

You are hereby directed to furnish the information as per the queries raised in the said Annexure by **06.01.2017** positively. The queries raised in this letter along with the replies shall be supplied to all the persons who might purchase the ARR Document.

Encl: As above.

Yours faithfully,

**Director (Tariff) I/c**

**Wanting information in Annual Revenue Requirement & levy of Annual Fees and Charges for SLDC functions filed by OPTCL for FY 2017-18.**

1. The Commission had directed that State Govt. and OPTCL shall take steps to make SLDC an independent system operator in accordance with the intention of the Electricity Act, 2003 in its order on Fees and Charges for SLDC for FY 2016-17 vide para No.109. SLDC is directed to comply the above directions and submit compliance to the Commission.
2. The Commission had further directed that OPTCL and Chief Load Despatcher to identify the assets pertaining to SLDC and sub-SLDCs and pursue with Govt. of Odisha to make the transfer scheme effective vide para No.110 of its Fees and Charges order for FY 2016-17. Compliance to the above direction may be furnished to the Commission.
3. SLDC may furnish the details of receipt towards Application Fee and Scheduling Charges from STOA customers for FY 2014-15, 2015-16 and from April 2016 to November, 2016 for the FY 2016-17.
4. SLDC may furnish the details of collection towards Registration Fee from the users for FYs 2014-15, 2015-16 and from April 2016 to November, 2016.
5. SLDC may furnish the item-wise actual expenditure viz. Employee cost, R&M, A&G, , Depreciation, and Interest on Working Capital incurred during FY 2014-15. 2015-16 and 2016-17 (upto November, 2016).
6. Projection of employee cost for the FY 2017-18 may be submitted both with and without 7<sup>th</sup> Pay impact.
7. SLDC may furnish the month-wise Cash flow Statement for the financial year 2015-16 indicating the opening & closing balance of cash. Actuals from April to November 2016 may also be submitted.
8. SLDC may furnish the actual Pay, GP,DA,ADA,HRA etc. paid to Employees during FY 2016-17 (April 2016 to November 2016).
9. SLDC may furnish the Annual Accounts for the Financial Years ending 2014-15 and 2015-16.
10. SLDC has proposed to collect SOC from the generating stations having 4772.42 MW capacity. But it is not matched with GRIDCO's filing before the Commission for drawal of power for State. So, SLDC should propose the projected MW to be scheduled by SLDC during FY 2017-18 in co-ordination with GRIDCO.

11. SLDC may furnish the details of available SLDC Fund as on 31.03.2016. A note on plan of action for utilization of such fund in the ensuing year may also be furnished.
12. The details of Open Access allowed by SLDC may be furnished in a tabular form.

| Year                         | No. of applications received | No. of approval allowed | No. of applications rejected | Total MW allowed | Total amount received as STOA charges (Rs. in lakh) | Reason of rejection |
|------------------------------|------------------------------|-------------------------|------------------------------|------------------|---|---------------------|
| 2012-13                      |                              |                         |                              |                  |   |                     |
| 2013-14                      |                              |                         |                              |                  |   |                     |
| 2014-15                      |                              |                         |                              |                  |   |                     |
| 2015-16                      |                              |                         |                              |                  |   |                     |
| 2016-17 (Upto November,2016) |                              |                         |                              |                  |   |                     |

13. SLDC may submit a brief write up explaining how merit order dispatch of power purchase is being followed / adopted during FY 2015-16 and 2016-17.
14. The Govt. of Odisha vide its letter 8326 dt.17.11.2016 has approved appointment of 67 employees of different grades in SLDC. It is reported that already sub-SLDCs have 15 Nos. of employees in position. SLDC may clarify whether the present staffing position is sufficient to meet the day-to-day functioning.

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