

## **Shortfall of information in Annual Revenue Requirement & levy of Annual Fees and Charges for SLDC functions filed by SLDC for FY 2018-19.**

1. The Commission had directed that State Govt. and OPTCL shall take steps to make SLDC an independent system operator in accordance with the intention of the Electricity Act, 2003 in its order on Fees and Charges for SLDC for FY 2017-18 vide para No.139. Chief Load Despatcher, SLDC was directed to act independently in accordance with law while granting open access to the users. Compliance to be furnished by SLDC.
2. The Commission had further directed OPTCL and Chief Load Despatcher to identify the assets pertaining to SLDC and sub-SLDCs and pursue with Govt. of Odisha to make the transfer scheme effective vide para No.140 of its Fees and Charges order for FY 2017-18. Compliance to the above direction to be furnished to the Commission.
3. SLDC to furnish the details of receipt towards Application Fee and Scheduling Charges from STOA customers for FY 2015-16, 2016-17 and from April 2017 to November, 2017 for the FY 2017-18.
4. SLDC to furnish the details of collection towards Registration Fee from the users for FYs 2015-16, 2016-17 and from April 2017 to November, 2017.
5. SLDC to furnish the item-wise actual expenditure viz. Employee cost, R&M, A&G, , Depreciation, and Interest on Working Capital incurred during FY 2015-16, 2016-17 and 2017-18 (upto November, 2017).
6. Details of arrear payment calculation year-wise based on recommendations of 7<sup>th</sup> Pay Commission to be submitted.
7. SLDC to furnish the month-wise Cash flow Statement for the financial year 2016-17 indicating the opening & closing balance of cash. Actuals from April to November 2017 to also be submitted.
8. SLDC to furnish the actual Pay, GP,DA,ADA,HRA etc. paid to Employees during FY 2017-18 (April 2017 to November 2017).
9. SLDC to furnish the Annual Accounts for the Financial Years ending 2015-16 and 2016-17.
10. SLDC has proposed to collect SOC from the generating stations having 4563.22 MW capacity. But this is not matching with GRIDCO's filing before the Commission for drawal of power for State. So, SLDC should propose the projected MW to be scheduled by SLDC during FY 2018-19 in co-ordination with GRIDCO.
11. SLDC to furnish the details of available SLDC Fund as on 31.03.2017. A note on plan of action for utilization of such fund in the ensuing year to also be furnished.

12. The details of Open Access allowed by SLDC to be furnished in a tabular form.

Year	No. of applications received	No. of approval allowed	No. of applications rejected	Total MW allowed	Total amount received as STOA charges (Rs. in lakh)	Reason of rejection
2013-14						
2014-15						
2015-16						
2016-17						
2017-18(Upto November, 2017)						

13. SLDC to submit a brief write up explaining how merit order dispatch of power purchase is being followed/adopted during FY 2016-17 and 2017-18.
14. The Govt. of Odisha vide its letter 8326 dt.17.11.2016 has approved appointment of 67 employees of different grades in SLDC. SLDC to clarify whether the present staffing position is sufficient to meet the day-to-day functioning.

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