

Additional Information required for Approval of Generation Tariff of OPGC
for FY 2019-20 (Case No 70/2018)

1. OPGC may submit the actual audited O & M Expenses incurred under major head (i.e. Employees, Administration, and Repairs & Maintenance etc) during last financial year 2017-18 and current FY 2018-19 till date.
2. OPGC may submit the month wise actual audited information showing grade, quantity, rate, value and GCV of coal actual procured and consumed during FY 2017-18. Further OPGC may submit the actual month wise information showing grade, quantity, rate, value and GCV of coal actual procured and consumed till date of current FY 2018-19.
3. OPGC may submit the actual audited information of Coal of Last three years as per as per format given below:

Particulars	Unit	2015-16	2016-17	2017-18
Grade of Coal	No			
Base Price of Coal	Rs/MT			
Total Cost of Coal	Rs/MT			
Standard range of GCV of Coal	Kcal/Kg			
Actual GCV of Coal	Kcal/Kg			
Gross Generation	MU			
Coal Consumption	MT			

4. OPGC may submit the month wise actual audited information showing secondary fuel oil (both FO & LDO) mix ratio, quantity, rate and value of each and combined secondary fuel oil mix actual procured and consumed during FY 2017-18. Further OPGC may submit the actual month wise information showing secondary fuel oil mix ratio, quantity, rate and value of each and combined secondary fuel oil mix actual procured and consumed till date of current FY 2018-19.
5. OPGC may submit the latest notification on standard Gross Calorific Value (GCV) and their corresponding cost of coal notified by appropriate authority (Coal India/ MCL).
6. OPGC may submits breakup of estimated cost of Coal showing base price and other charges amounting to Rs.1600.13/MT proposed in its tariff application for FY 2019-20. Further OPGC may clarify about the grade of coal to be used during FY 2019-20.

7. OPGC may submit the actual and Station Heat Rate (kCal/kWh), average Gross calorific value, and Price of Coal and Secondary Fuel Oil of the following period in the format given below:

FY	Station Heat Rate (kCal/kWh)	Gross Calorific Value (kCal/kg)		Price (Rs./MT)	
		Coal	Secondary Oil	Coal	Secondary Oil
2015-16					
2016-17					
2017-18					
2018-19 (till Nov. 18)					
2018-19 (Estimated)					

8. OPGC may submit the actual and estimated Secondary Fuel Oil consumption of the following period in the format given below:

FY	Actual Consumption of Oil (Kl)	Actual Generation (MU)	Average Secondary fuel oil Consumption (ml/Kwh)
2015-16			
2016-17			
2017-18			
2018-19 (actual till Nov. 18)			
2018-19 (Estimated)			

9. OPGC may submit actual, estimated and proposed generation details during the following period in the per format given below:

FY	Gross Generation	Auxiliary Consumption		Net Energy Sent out	PLF
	MU	MU	%	MU	%
2015-16					
2016-17					
2017-18					
2018-19 (actual till Nov. 18)					
2018-19 (Estimated)					
2019-20 (Proposed)					

10. OPGC may submit the Taxable Income, Tax paid and actual tax assessed by the department during the following period in the format given below:

(Figure in Rupees)

Assessment Year	Taxable Income			Total Amounts of Tax Paid to Income Tax department	Actual amounts of Tax Assessed by Department
	Generation	Non-generation	Total		
2015-16					
2016-17					
2017-18					
2018-19					

11. OPGC may submit the Income tax assessment orders issued by the Income tax Departments starting from the AY 2016-17 (FY 2015-16) to till date.
12. OPGC may Submit the actual other charges (head wise) incurred and reimbursed from GRIDCO during the period from FY 2016-17 to 2018-19 (till date) as against the approvals in the respective tariff order.

**ODISHA ELECTRICITY REGULATORY COMMISSION
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**Case No.70/ 2018/
Dated .12.2018**

To

The Managing Director,
Odisha Power Generation Corporation Ltd.,
Zone – A, 7th Floor, Fortune Towers,
Chandrasekharpur,
Bhubaneswar – 751 023.

Sub: Queries on ARR & Generation Tariff for FY 2019-20.

Sir,

On scrutiny of the above application, it has been noted that additional information and analysis with regard to a number of items which are relevant for the purpose of calculation of Generation Tariff for FY 2019-20 is required. You are hereby directed to furnish the information relating to the enclosed queries latest by **07.01.2019**. The queries raised in this letter along with the replies shall be supplied to all the persons who have purchased the application documents.

Yours faithfully,

Encl: As above

SECRETARY