

ORISSA ELECTRICITY REGULATORY COMMISSION
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**Case No.72/2018/
Dt. .12.2018**

To

The Chief Load Despatcher, SLDC,
Odisha Power Transmission Corporation Ltd.,
GRIDCO Colony, P.O.-Mancheswar Rly. Colony,
Bhubaneswar – 751 017

Sub: Queries on ARR & Fees and Charges for SLDC Functions for FY 2019-20.

Sir,

On scrutiny of the above application, it is noticed that information and analysis with regard to a number of items which are extremely relevant for the purpose of scrutiny of Annual Revenue Requirement and Fees and Charges for SLDC functions for the FY 2019-20 have not been furnished. An Annexure indicating items on which information/clarifications are needed is enclosed.

You are hereby directed to furnish the information as per the queries raised in the said Annexure by **07.01.2019** positively. The queries raised in this letter along with the replies shall be supplied to all the persons who have purchased the ARR Document.

Encl: As above.

Yours faithfully,

SECRETARY

Wanting information in Annual Revenue Requirement & levy of Annual Fees and Charges for SLDC functions filed by SLDC for FY 2019-20.

1. The Commission had directed that State Govt. and OPTCL shall take steps to make SLDC an independent system operator in accordance with the intention of the Electricity Act, 2003 in its order on Fees and Charges for SLDC for FY 2018-19 vide para No.143. Chief Load Despatcher, SLDC was directed to act independently in accordance with law while granting open access to the users. Compliance may be furnished by SLDC.
2. The Commission had further directed OPTCL and Chief Load Despatcher to identify the assets pertaining to SLDC and sub-SLDCs and pursue with Govt. of Odisha to make the transfer scheme effective vide para No.145 of its Fees and Charges order for FY 2018-19. Compliance to the above direction may be furnished to the Commission.
3. SLDC may furnish the details of receipt towards Application Fee and Scheduling Charges from STOA customers for FY 2016-17, 2017-18 and from April 2018 to November, 2018 for the FY 2018-19.
4. SLDC may furnish the details of collection towards Registration Fee from the users for FYs 2016-17, 2017-18 and from April 2018 to November, 2018.
5. SLDC may furnish the item-wise actual expenditure viz. Employee cost, R&M, A&G, , Depreciation, and Interest on Working Capital incurred during FY 2016-17, 2017-18 and 2018-19 (upto November, 2018).
6. SLDC may furnish the month-wise Cash flow Statement for the financial year 2017-18 indicating the opening & closing balance of cash. Actuals from April to November 2018 may also be submitted.
7. SLDC may furnish the actual Pay, GP,DA,ADA,HRA etc. paid to Employees during FY 2018-19 (April 2018 to November 2018).
8. SLDC may furnish the Annual Accounts for the Financial Years ending 2016-17 and 2017-18.
9. SLDC may furnish the details of available SLDC Fund as on 31.03.2018. A note on plan of action for utilization of such fund in the ensuing year may also be furnished.
10. The details of Open Access allowed by SLDC may be furnished in a tabular form.

Year	No. of applications received	No. of approval allowed	No. of applications rejected	Total MW allowed	Total amount received as STOA charges (Rs. in lakh)	Reason of rejection
2014-15						
2015-16						
2016-17						
2017-18						
2018-19(Upto November, 2018)						

11. SLDC may submit a brief write up explaining how merit order dispatch of power purchase is being followed/adopted during FY 2017-18 and 2018-19.
12. The Govt. of Odisha vide its letter 8326 dt.17.11.2016 has approved appointment of 67 employees of different grades in SLDC. SLDC may clarify whether the present staffing position is sufficient to meet the day-to-day functioning.
