

*Annexure*

1. Since all the projected figures for FY 2008-09 is arrived based on the corresponding audited figures for 2006-07, the audited accounts for FY 2006-07 is inevitable for our reference. The same may be furnished.
2. Project cost in respect of Hirakud Power System and Upper Kolab Hydro Electric Project is being projected higher during FY 2008-09 compared to the corresponding project cost of FY 2007-08. The up-to-date power station wise asset register may be submitted to substantiate the rise in the project costs.
3. O&M expenses in case of RHEP and UKHEP is shown higher compared to the audited figures of previous years. Supporting documents in favour of proposed estimates for FY 2008-09 may be submitted.
4. The bill supporting actual O&M expenses of Machhkund HE Project for FY 2006-07 on the basis of which the projected tariff for FY 2008-09 has been calculated is to be furnished.
5. The status of separate PPA for each of the power station may be intimated.
6. The present status of reassessment of design energy of old power stations may be furnished along with this ARR application.
7. Perspective plan of development of Hydro power, if any, may be elaborated.