ORISSA ELECTRICITY REGULATORY COMMISSION BIDYUT NIYAMAK BHAVAN UNIT – VIII, BHUBANESWAR – 751 012 E-mail : <u>orierc@rediffmail.com</u> Website : orierc.org

Case No.45/2005/ Date : 31.12.2005

From

M.R. Hazra, OSJS (Retd.), Secretary.

To,

The Chief Executive Officer, NESCO Januganj, Balasore – 756 019. **Fax : (06782)263259**

Sub : Additional Queries on Revenue Requirement and Tariff Application for the year 2006-07.

Sir,

In continuation of Commission's letter No.2037 dated 31.12.2005 regarding queries on Revenue Requirement and Tariff Application for the year 2006-07, please find enclosed a list of additional queries (Annex-1), information on which may be furnished along with the information on the previous queries raised vide the above mentioned letter of the Commission by 13.01.2006.

Yours faithfully,

Encl. : As above.

SECRETARY

- G) (i) In form No.F-2, Rs.37.74 crore have been shown as capital expenditure for 2006-07. The source of funding of the amount need to be clarified.
 (ii) The achievement of NESCO under APDRP head since 2004-05 may be quantified in physical and financial terms for justifying the proposed capital expenditure.
- H) In form F-22, NESCO proposed Rs.28.34 crore towards repair and maintenance. The detailed break up of expenditure for the past two years vis-à-vis the permitted expenditure by the Commission may be compared. The details of maintenance taken up since 2004-05 may be placed for information.
- In para 2.4.4 of the petition, NESCO proposed an expenditure of Rs.1.99 crore for energy audit. Definite time line has not been specified. This may be done. An expenditure of Rs.60 per transformer per month for preparation of monthly energy accounting may be clarified.