

BEFORE THE ODISHA ELECTRICITY REGULATORY COMMISSION  
PLOT NO.4, CHUNUKOLI, SAILASHREE VIHAR,  
CHANDRASEKHARPUR, BHUBANESWAR.

**IN THE MATTER OF:** Application for approval of Operation & Maintenance (O&M) Plan for the FY 2021-22 and Detailed Management Structure and Staff deployment Plan for the FY 2021-22 in the Licensed area of TP Northern Odisha Distribution Ltd ("TPNODL") as a part of the Annual Business Plan FY 2021-22.

And

**IN THE MATTER OF:** TP Northern Odisha Distribution Ltd. (Formerly NESCO Utility), Januganj, Balasore, Odisha- 756019 represented by its Chief Executive Officer.

.... Applicant

Affidavit

I, Bhaskar Sarkar, aged about 55 son of Late Mr Arup Kumar Sarkar residing at Balasore do hereby solemnly affirm and say as follows:

1. I am the Chief Executive Officer of TP Northern Odisha Distribution Ltd. the Petitioner in the above matter and duly authorized to swear this affidavit on its behalf.
2. The statements made in the submission herein shown to me are based on information and I believe them to be true.

Balasore

Dated: 17/5/2021



*Bhaskar Sarkar*

Chief Executive Officer

The deponent being identified by  
Sri-  
Advocate Balasore solemnly affirm  
and state that the facts stated above  
are true to his/her knowledge and belief  
and put his/her signature / Affirm this

17th May 2024  
3:10 P.M.

J.N. BEHERA  
Notary Public Balasore

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**Applicant most respectfully sheweth :**

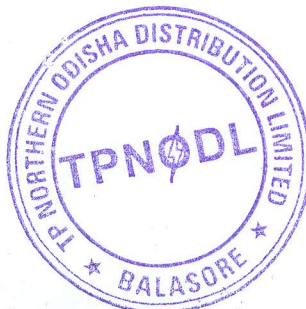
The Hon'ble Commission in order of Case No 9/2021 ("Vesting Order") had directed TPNODL to submit a detailed management structure and staff deployment plan and seek approval of the Operation & Maintenance (O&M) plan for the first year of operation . The extracts from the Vesting Order are as follows:

45. (e) *Within 45 (forty five ) days of the Effective Date, TPNODL shall submit a detailed management structure and staff deployment plan.*

53. *Operation & Maintenance Expenses.*

*( b ) Within 45 (forty five) days of Effective Date, TPNODL shall submit a detailed plan of O&M (Employee, A&G and R&M) expenses to be incurred in the 1<sup>st</sup> (first ) year of operations along with detailed justification for any deviation from O&M expenses approved by the Commission in the Aggregate Revenue Requirement of NESCO utility for such year. The Commission shall undertake a prudence check of the plan submitted before approving the same.*

In compliance to the above, the detailed management structure and staff deployment plan and operation & maintenance plan for the FY 2021-22 is submitted enclosed herewith as a part of the Annual Business Plan for the FY 2021-22 for approval of the Hon'ble Commission.





**Prayers before the Hon'ble Commission**

TPNODL prays the following before the Hon'ble Commission

- i. Approve the staff deployment plan and Operation & Maintenance (O&M) plan for the FY 2021-22 as enclosed.
- ii. Issue any other direction as the Hon'ble Commission may think appropriate in this regard.

Place: Balasore

Date

17/5/21

*Bhaskar Sankar*

Chief Executive Officer

