

**ODISHA ELECTRICITY REGULATORY COMMISSION
PLOT NO. 4, CHUNAKOLI, SHAILASHREE VIHAR,
BHUBANESWAR – 751021
TEL. No. (0674) 2721048/ 2721049 (PBX),
FAX : (0674) 2721053/2721057
E-mail : orierc@rediffmail.com, orierc@gmail.com
Website : www.orierc.org

**Case No.71/2020/1521
Dated 30.12.2020**

To

The Managing Director,
Odisha Power Generation Corporation Ltd.,
Zone – A, 7th Floor, Fortune Towers,
Chandrasekharpur,
Bhubaneswar – 751 023.

Sub: Queries on ARR & Generation Tariff for FY 2021-22.

Sir,

On scrutiny of the above application, it has been noted that additional information and analysis with regard to a number of items which are relevant for the purpose of calculation of Generation Tariff for FY 2021-22 is required. You are hereby directed to furnish the information relating to the enclosed queries latest by **08.01.2021**. The queries raised in this letter along with the replies shall be supplied to all the persons who have purchased the application documents.

Yours Sincerely,

Encl: As above

Sd/-
SECRETARY

**Additional Information required for Approval of Generation Tariff of OPGC
for FY 2021-22 (Case No. 71/2020)**

1. OPGC to submit the audited O & M Expenses incurred under major head (i.e. Employees, Administration, and Repairs & Maintenance etc.) during last financial year 2019-20 and actual data of the same for the current FY 2020-21 till Nov., 2020.
2. OPGC to submit the month wise audited information showing grade, quantity, rate, value and GCV of coal procured and consumed during FY 2019-20 and actual information of the same for the current FY 2020-21 till Nov., 2020.
3. OPGC to submit the audited information of Coal for Last three years as per as per format given below:

Particulars	Unit	2018-19	2019-20	2020-21 (Upto Nov., 2020)
Grade of Coal	No			
Base Price of Coal	Rs/MT			
Total Cost of Coal	Rs/MT			
Standard range of GCV of Coal	Kcal/Kg			
Actual GCV of Coal	Kcal/Kg			
Gross Generation	MU			
Coal Consumption	MT			

4. OPGC to submit the month wise audited information showing secondary fuel oil (both FO & LDO) mix ratio, quantity, rate and value of each and combined secondary fuel oil mix, procured and consumed during FY 2019-20 and actual information on the same for the current FY 2020-21 till Nov., 2020.
5. OPGC to submit the latest notification on standard Gross Calorific Value (GCV) and their corresponding cost of coal notified by appropriate authority (Coal India/ MCL).
6. OPGC to submit break up of estimated cost of Coal showing base price and other charges amounting to Rs.1542.30/MT as proposed in its tariff application for FY 2021-22. Further OPGC to explain about the grade of coal to be used during FY 2021-22.
7. OPGC to submit the actual Station Heat Rate (kCal/kWh), average Gross Calorific Value, and Price of Coal and Secondary Fuel Oil for the period given in the format below:

FY	Station Heat Rate (kCal/kWh)	Gross Calorific Value (kCal/kg)		Price (Rs./MT)	
		Coal	Secondary Oil	Coal	Secondary Oil
2017-18					
2018-19					
2019-20					
2020-21 (Till Nov.2020)					
2021-22 (estimated)					

8. OPGC may submit the actual and estimated Secondary Fuel Oil consumption of the following period in the format given below:

FY	Actual Consumption of Oil (KI)	Actual Generation (MU)	Average Secondary fuel oil Consumption (ml/Kwh)
2017-18			
2018-19			
2019-20			
2020-21 (Till Nov.2020)			
2021-22 (estimated)			

9. OPGC to submit actual, estimated and proposed generation details during the following period in the format given below:

FY	Gross Generation	Auxiliary Consumption		Net Energy Sent out	PLF
	MU	MU	%	MU	%
2017-18					
2018-19					
2019-20					
2020-21 (Actual upto Nov., 2020 and estimated for the balance period.					
2021-22 (proposed)					

10. OPGC to submit the Taxable Income, Tax paid and actual tax assessed by the department during the following period in the format given below:

(Figure in Rupees)

Assessment Year	Taxable Income			Total Amounts of Tax Paid to Income Tax department	Actual amounts of Tax Assessed by Department
	Generation	Non-generation	Total		
2017-18					
2018-19					
2019-20					

2020-21 (Upto Nov., 2020)					
---------------------------------	--	--	--	--	--

11. OPGC to submit the Income tax assessment orders issued by the Income tax Departments starting from the AY 2017-18 to till date.
12. OPGC may Submit the actual other charges (head wise and year-wise) incurred and reimbursed from GRIDCO during the period from FY 2017-18 to 2020-21 (till Nov., 2020) as against the approvals in the respective tariff order.
