

**ODISHA ELECTRICITY REGULATORY COMMISSION
BIDYUT NIYAMAK BHAVAN, PLOT NO. – 4,
CHUNOKOLI, SHAILASHREE VIHAR,
BHUBANESWAR-751021
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**Case No.75 of 2022
Date: 26.12.2022**

To

The Managing Director,
Odisha Power Generation Corporation (OPGC) Ltd.
Zone-A, 7th Floor, Fortune Towers,
Chandrasekharapur, Bhubaneswar - 751023.

Sub: Queries on Tariff Application of OPGC Unit 1&2 for 2023-24.

Sir,

On scrutiny of the Tariff Application of OPGC Unit 1&2 for 2023-24, it has been found that certain information/data which are relevant for the purpose of approval of Tariff of OPGC Unit 1&2 for the FY 2023-24 have not been furnished. An Annexure indicating the items on which information/clarifications are needed is enclosed herewith.

You are hereby directed to furnish the information as per the queries raised in the said Annexure by **12.01.2023** positively. The queries raised in this letter along with the replies shall be supplied to all the persons who have purchased the documents.

Yours Sincerely,

Encl: As above.

Sd/-
SECRETARY

Annexure

1. OPGC to submit the audited O&M Expenses incurred under major head (i.e. Employees, Administration, and Repairs & Maintenance etc.) during last financial year 2021-22 and actual data of the same for the current FY 2022-23 till November, 2022.
2. OPGC to submit the month wise audited information showing grade, quantity, rate and GCV of coal actual procured and consumed during FY 2021-22 and actual information of the same for the current FY 2022-23 till November 2022.
3. OPGC to submit the actual audited information of Coal of Last three years as per format given below:

Particulars	Unit	FY 2020-21	FY 2021-22	FY 2022-23 (Actual upto November, 2022)
Grade of Coal	No			
Base Price of Coal	Rs./MT			
Total Cost of Coal	Rs./MT			
Standard range of GCV of Coal	kcal/kg			
Actual GCV of Coal	kcal/kg			
Gross Generation	MU			
Coal Consumption	MT			

4. OPGC to submit the month wise audited information showing secondary fuel oil (both FO & LDO) mix ratio, quantity, rate and GCV of each combined secondary fuel oil mix actual procured and consumed during FY 2021-22 and actual for the current FY 2022-23 till November, 2022.
5. OPGC to submit the latest notification on standard Gross Calorific Value (GCV) and their corresponding cost of coal notified by appropriate authority (Coal India/ MCL).
6. OPGC to submit breakup of estimated cost of Coal showing base price and other charges amounting to Rs. 1622.39/MT as proposed in its tariff application for FY 2023-24. Further OPGC to explain about the grade of coal to be used during FY 2023-24.
7. OPGC to submit the actual Station Heat Rate (kcal/kWh), average Gross calorific value, and Price of Coal and Secondary Fuel Oil of the following period in format given below:

FY	Station Heat Rate	Gross Calorific Value		Price	
		Coal	Secondary oil	Coal	Secondary oil
	kcal/kWh	kcal/kg	kcal/L	Rs./MT	Rs./kL
2020-21					
2021-22					
2022-23 (Till November, 2022)					
2023-24 (Estimated)					

8. OPGC to submit the actual and estimated Secondary Fuel Oil consumption of the following period in the format given below:

FY	Actual Consumption of Oil (kL)	Actual Generation (MU)	Average Secondary fuel oil Consumption (ml/kWh)
2020-21			
2021-22			
2022-23 (Till November, 2022)			
2023-24 (Estimated)			

9. OPGC to submit actual, estimated and proposed generation details during the following period in the per format given below:

FY	Gross Generation (MU)	Auxiliary Consumption*		Net Energy sent out (MU)	PLF (%)
		MU	%		
2020-21					
2021-22					
2022-23 (Till November, 2022)					
2022-23 (Estimated)					
2023-24 (Estimated)					

* Excludes the Colony Consumption

10. OPGC to submit the Taxable Income, Tax paid and actual tax assessed by the department during the following period in the format given below:

Assessment	Taxable Income	Total	Actual amounts of
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Year	Generation	Non-generation	Total	Amounts of Tax Paid to Income Tax department	Tax Assessed by Department
2020-21					
2021-22					
2022-23 (Provisional Computation of Income)					

11. OPGC to submit the Income Tax assessment orders issued by the Income tax Departments starting from the AY 2019-20 to till date.
12. OPGC may submit the actual other charges (head wise and year wise) incurred and reimbursed from GRIDCO during the period from FY 2020-21 to FY 2022-23 (till Nov. 2022) as against the approvals in the respective tariff order.