

ASSESSMENT OF CONSUMPTION FOR THE ENSUING YEAR

		PREVIOUS YEAR (2020-21)				FIRST SIX MONTHS OF CURRENT YR (2021-22)			CURRENT YEAR (PROJECTED) 2021-22			ENSUING YEAR (PROPOSED) (2022-23)			
SL. NO	CATEGORY OF CONSUMERS	VOLTAGE OF SUPPLY	No of cosumers as on 1st April of the Previous Year	Connected Load/Contract Demand (KW)	Consumption (MU)	No of cosumers as on 1st April of the Current Year	Connected Load/Contract Demand (KW)	Consumption (MU)	Contract Demand (KW)	Consumption (MU)	Annual Percentage Rise (%)	No of cosumers as on 1st April of the Ensuing Year	Connected Load/Contract Demand (KW)	Consumption (MU)	Annual Percentage Rise (%)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	LT CATEGORY														
1	DOMESTIC	LT													
	Kutirijyoti<=30KWH		364416	148525.01	127.806	269612	108203.73	48.709	108203.73	100.000	-21.76%	269612	108203.73	100.000	0%
	Others		1786448	1688915	1497.210	1930906	1808202.92	839.383	1824944.20	1545.200	3.21%	2030906	1860744	1697.000	10%
	0<=50KWH				784.959			443.377		816.202				896.386	
	>50<=200				493.916			270.304		497.596				546.480	
	>200<=400				127.221			70.766		130.271				143.069	
	More than 400 KWH (SLAB)				91.114			54.926		101.112				111.045	
	Total----->		2150864	1837440	1625.016	2200518	1916406.65	888.092	1933147.93	1645.200	1.24%	2300518	1968947.73	1797.000	9%
2	General Purpose <100 KVA	LT	80947	214233.72	235.41	87168	246817.98	139.722	228174.36	250.500	6.41%	92500	238122	255.500	2%
	0-100 KWH				65.104			38.921		69.779				72.972	
	>100<=300				48.708			30.679		55.003				55.553	
	More than 300 KWH(SLAB)				121.598			70.122		125.718				126.975	
	Total----->		80947	214234	235.41	87168	246817.98	139.722	228174.36	250.500	6.41%	92500	238122	255.500	2%
3	Irrigation Pumping & Agriculture	LT	22693	96603.28	84.242	25767	107048.4	61.17	115686	121.5	44.23%	28557	122047	130.000	7%
4	Allied agricultural activities	LT	776	8616	12.713	894	9551	7.289	10277	13.000	2.26%	1044	10855	14.000	8%
5	Allied Agro-Industrial Activities	LT	60	816	0.785	69	1229	0.753	1165	0.893	13.78%	75	1180	0.983	10%
6	Public Lighting	LT	3836	8593	34.817	4796	9949	16.979	10009	34.276	-1.55%	5792	10922	34.940	2%
7	LT Industrial (S) Supply < 22KVA	LT	2470	25541	11.012	2506	26793	7.078	27139	11.091	0.72%	2576	28013	11.646	5%
8	LT Industrial (M) Supply >= 22KVA	LT	704	23349	24.063	979	26685	15.210	27790	23.534	-2.20%	1120	28790	24.000	2%
9	Specified Public Purpose	LT	11020	34197	31.466	12112	34856	18.510	34532	35.311	12.22%	14220	34868	35.500	1%
10	Public Water Works <100 KW	LT	4210	24897	47.256	4576	28477	33.780	29454	47.570	0.67%	5038	32587	48.699	2%
11	Public Water Works >=100 KW	LT	5	826	1.695	5	826	0.905	826	1.657	-2.25%	5	826	1.740	5%
12	General Purpose >=110KVA	LT	2	233	0.341	2	233	0.142	233	0.309	-9.47%	2	233	0.324	5%
13	Large Industry	LT	1	116	0.087	1	117	0.012	116	0.129	48.28%	1	116	0.135	5%
	Sub Total----->		2277588	2275461	2108.903	2339393	2408988.74	1189.647	2418549.81	2184.971	3.61%	2451448	2477505.44	2354.467	8%

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SL. NO	CATEGORY OF CONSUMERS	VOLTAGE OF SUPPLY	No of cosumers as on 1st April of the Previous Year	Connected Load/Contract Demand (KW)	Consumption (MU)	No of cosumers as on 1st April of the Current Year	Connected Load/Contract Demand (KW)	Consumption (MU)	Contract Demand (KW)	Consumption (MU)	Annual Percentage Rise (%)	No of cosumers as on 1st April of the Ensuing Year	Connected Load/Contract Demand (KW)	Consumption (MU)	Annual Percentage Rise (%)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	HT Category														
13	Bulk Supply - Domestic	HT	13	3836	6.254704	13	3896	3.377	3836	7.54	20.61%	14	3836	9.000	19%
14	Irrigation Pumping & Agriculture	HT	15	18343.8	2.259334	18	25049	2.362	26411	5.00	121.30%	25	28411	10.000	100%
15	Allied agricultural activities	HT	26	5817.2	10.000868	43	9969	7.383	11426	15.02	50.15%	59	10784	16.500	10%
16	Allied Agro-Industrial Activities	HT	6	1130.4	1.340544	6	1256	0.725	1256	1.40	4.44%	6	1500	1.450	4%
17	Specified Public Purpose	HT	49	13794.869	12.814457	47	16208	8.932	18081	17.50	36.56%	57	20081	18.000	3%
18	General Purpose 70> KVA<110KVA	HT	147	12405	7.775	158	13005	5.269	14205	10.14	30.42%	175	15005	11.000	8%
19	HT Industrial (M) Supply	HT	1041	65542	35.318	1062	66782	22.334	67487	44.67	26.47%	1079	68500	45.000	1%
20	General Purpose >=110 KVA	HT	80	31599.382	32.955965	90	26233	16.735	27513	32.41	-1.66%	102	29713	33.000	2%
21	Public Water Works	HT	18	5964.3	22.731426	15	6189	11.997	6567	22.67	-0.27%	22	7100	23.000	1%
22	Large Industry	HT	225	68713.495	89.7428685	255	83545	67.868	84696	122.72	36.74%	272	90000	125.000	2%
23	Power Intensive Industry	HT										0			
24	Mini Steel Plant	HT										0			
25	Railway Traction	HT										0			
26	Emerg. Supply to CGP	HT										0			
27	Colony Consumption	HT			0.419			0.243		0.45	7.40%	0		0.500	11%
	Sub Total----->		1620	227146	221.612	1707	252132	147.225	261477.5	279.513	26.13%	1811	274929.5	292.450	4.63%
	EHT Category														
28	General Purpose	EHT													
29	Large Industry	EHT	3	31900.5	97.984	4	43601	66.245	43601	132.780	35.51%	4	43601	133.630	1%
30	Railway Traction	EHT	10	86130	208.287	10	94680	120.536	112680	240.000	15.23%	12	116280	251.000	5%
31	Heavy Industry	EHT										0			
32	Power Intensive Industry	EHT	1	25999.2	122.714	1	25999.2	40.675	25999.2	84.000	-31.55%	1	25999.2	88.200	5%
33	Mini Steel Plant	EHT			0							0			
34	Emerg. Supply to CPP	EHT	1		1.975	1		0.687		1.300		1	1	0.960	-26%
35	Colony Consumption	EHT			7.467			3.447		6.880	-7.86%	0		7.000	2%
	Sub Total----->		15	144029.7	438.427	16	164280.2	231.590	182279.7	464.960	6.05%	18	185881.2	480.790	3.40%
	GRAND TOTAL		2279223	2646636.81	2768.942	2341116	2825400.94	1568.462	2862307.01	2929.444	5.80%	2453277	2938316.14	3127.707	7%
36	POWER PURCHASED FROM GRIDCO				3599.290			2019.874		3906.000	3007.62			4170.000	3210.9
37	LOST UNITS (MU)				830.348			451.412		976.556	78.176			1042.293	83.193
38	% DISTRIBUTION LOSS				23.07%			22.35%		25.00%	1.93%			25.00%	-0.01%
39	COLLECTION EFFICIENCY (%)				91.00%			70.37%		91.00%				99.00%	
40	AT & C LOSS (%)				29.99%			45.36%		31.75%	1.76%			25.75%	-6.01%

Consumption/Billing figures for DOMESTIC Consumers for the FY 2019-20

A. Domestic Consumers URBAN

UNITS BILLED IN MU (FOR THE PERIOD OF REPORT)

	Sale in the slab rates ->	No. of Consumer 1st April of the Current Year	Total connected Load in KW	* MONTHLY CONSUMPTION SLAB				Total Energy Billed	Total Revenue Billed	Current Revenue Realised
				0-30KWH (Only for Kutir Jyoti)	0-50 KWH	>50 <= 200KWH	>200 <= 400KWH	>400KWH		
	C.D.In KW									
1	1.0	222423	153862.19		102.804	52.147	14.363	7.849	177.163	8515.31
2	2.0	215901	391869.082		125.521	115.136	34.285	11.511	286.453	12864.06
3	3.0	43340	115165.7		27.086	49.803	18.632	6.705	102.226	4678.65
4	4.0	11559	42046.62		7.389	15.222	7.352	3.558	33.521	1601.62
5	More than 4 KW	7004	40483.07		4.507	10.413	6.767	6.867	28.554	1459.38
6	SUB-TOTAL	500227	743426.662		267.307	242.721	81.399	36.49	627.917	29119.02
7	Large domestic consumers 11/33 KV Supply	9	2449.3		4.813				4.813	243.09
8	SUB-TOTAL	9	2449.3	0	4.813	0	0	0	4.813	243.09
9	No of Kutir Jyoti Cons.	27400	5605.42		8.597				8.597	233.54
10	Consumption/KJ conn.									
11	Total Consmpion(KJ)	27400	5605	0.000	8.597	0.000	0.000	0.000	8.597	233.54
12	TOTAL (URBAN)	527636	751481	0.000	280.717	242.721	81.399	36.490	641.327	29595.7

B. Domestic Consumers RURAL

UNITS BILLED IN MU (FOR THE PERIOD OF REPORT)

	Sale in the slab rates ->	No. of Consumer 1st April of the Current Year	Total connected Load in KW	* MONTHLY CONSUMPTION SLAB				Total Energy Billed	Total Revenue Billed	Current Revenue Realised
				0-30KWH (Only for Kutir Jyoti)	0-50 KWH	>50 <= 200KWH	>200 <= 400KWH	>400KWH		
	C.D.In KW									
1	1.0	1193495	766547.2		469.145	201.638	34.797	48.843	754.423	24426.87
2	2.0	81187	141759.57		41.124	37.156	6.505	3.086	87.871	4069.39
3	3.0	7877	20870.72		4.955	7.553	2.154	0.667	15.329	686.63
4	4.0	2183	8087.1		1.452	2.71	1.056	0.29	5.508	257.19
5	More than 4 KW	1479	8223.75		0.976	2.138	1.31	1.738	6.162	316.03
6	SUB-TOTAL	1286221	945488.34		517.652	251.195	45.822	54.624	869.293	29756.11
7	Large domestic consumers 11/33 KV Supply	3	1226						0	84.72
8	SUB-TOTAL	3	1226	0	0	0	0	0	0.000	84.72
9	No of Kutir Jyoti Cons.	337016	142919.59		119.205				119.205	3166.61
10	Consumption/KJ conn.									
11	Total Consmpion(KJ)	337016	142920	0	119.205	0.000	0.000	0.000	119.205	3166.61
12	TOTAL (RURAL)	1623240	1089634	0.000	636.857	251.195	45.822	54.624	988.498	33007.4
	TOTAL (Urban + Rural)	2150876	1841115	0.000	917.574	493.916	127.221	91.114	1629.825	62603.09

No. of Domestic Consumers and consumption 1st April of the Current Year

		Billing as per Actual Meter Reading		Unmetered supply		Supply with defective meters				
		URBAN	RURAL	URBAN	RURAL	URBAN	RURAL			
1	Kutir Jyoti Consumers	13853	228770	0	0	13547	108246	364416		
	C.D.In KW							0		
2	1.0	186870	871206	0	117587	35553	204702	1415918		
3	2.0	193450	67402	0	0	22451	13785	297088		
4	3.0	41073	6914	0	0	2267	963	51217		
5	4.0	11078	1999			481	184	13742		
6	More than 4 KW	6772	1384			232	95	8483		
7	Total	453096	1177675	0	117587	74531	327975	2150864		

Consumption/Billing figures for DOMESTIC Consumers for 1st 6 months of the current year (Apr-20 to Sept-20)

A. Domestic Consumers URBAN		UNITS BILLED IN MU (FOR THE PERIOD OF REPORT)									
		* MONTHLY CONSUMPTION SLAB									
Sale in the slab rates ->		No. of Consumer 1st April of the Current Year	Total connected Load in KW	0-30KWH (Only for Kutir Jyoti)	0-50 KWH	>50 <= 200KWH	>200 <= 400KWH	>400KWH	Total Energy Billed	Total Revenue Billed	Current Revenue Realised
C.D.In KW											
1	1.0	230774	160741.42		54.270	43.288	9.632	5.075	112.265	4250.57	2706.42
2	2.0	220958	402389.6		65.051	58.637	16.172	7.811	147.671	6586.74	5447.65
3	3.0	44443	118474.59		13.507	27.583	8.967	5.265	55.322	2962.81	2064.23
4	4.0	11759	42802.24		3.642	8.195	4.885	2.863	19.585	1017.80	695.62
5	More than 4 KW	6380	33423.76		2.007	4.914	3.635	2.750	13.306	719.56	488.98
6	SUB-TOTAL	514314	757831.61		138.477	142.617	43.291	23.764	348.149	15537.48	11402.90
7	Large domestic consumers 11/33 KV Supply	9	2449.3		2.001				2.001	106.44	122.72
8	SUB-TOTAL										
9	No of Kutir Jyoti Cons.	18928	3886.73	3.031					3.031	81.96	28.060
10	Consumption/KJ conn.										
11	Total Consmpion(KJ)	18928	3886.730	3.031	0	0	0	0	3.031	81.96	28.06
12	TOTAL (URBAN)	533251	764168	3.031	140.478	142.617	43.291	23.764	353.181	15725.88	11553.68

B. Domestic Consumers RURAL		UNITS BILLED IN MU (FOR THE PERIOD OF REPORT)									
		* MONTHLY CONSUMPTION SLAB									
Sale in the slab rates ->		No. of Consumer 1st April of the Current Year	Total connected Load in KW	0-30KWH (Only for Kutir Jyoti)	0-50 KWH	>50 <= 200KWH	>200 <= 400KWH	>400KWH	Total Energy Billed	Total Revenue Billed	Current Revenue Realised
C.D.In KW											
1	1.0	1318644	860946.53		275.766	100.028	19.410	28.134	423.338	18044.30	7875.35
2	2.0	86016	151878.38		25.054	20.105	4.661	1.673	51.493	2538.43	1483.49
3	3.0	8129	21548.36		2.724	4.633	1.700	0.546	9.603	466.55	313.17
4	4.0	2360	8749.76		0.828	1.707	0.861	0.290	3.686	186.21	132.79
5	More than 4 KW	1431	7247.89		0.528	1.214	0.843	0.519	3.104	164.68	108.67
6	SUB-TOTAL	1416580	1050370.9		304.900	127.687	27.475	31.162	491.224	21400.17	9913.47
7	Large domestic consumers 11/33 KV Supply	3	1226		1.01				1.010	37.48	43.01
8	SUB-TOTAL										
9	No of Kutir Jyoti Cons.	250684	104317	43.436					43.436	1224.9	542.32
10	Consumption/KJ conn.										
11	Total Consmpion(KJ)	250684	104317.00	43.436	0.000	0.000	0.000	0.000	43.436	1224.9	542.32
12	TOTAL (RURAL)	1667267	1155914	43.436	305.910	127.687	27.475	31.162	535.670	22662.55	10498.80
TOTAL (Urban + Rural)		2200530	1920082	46.467	446.388	270.304	70.766	54.926	888.851	38388.43	22052.48

No. of Domestic Consumers and consumption 1st April of the Current Year

		Billing as per Actual Meter Reading		Unmetered supply		supply with defective meters					
		URBAN	RURAL	URBAN	RURAL	URBAN	RURAL				
1	Kutir Jyoti Consumers	8919	160173	0	0	10009	90511	269612			
C.D.In KW											
2	1.0	198947	1122997	0		31828	195658	1549430			
3	2.0	200463	73806	0	0	20495	12210	306974			
4	3.0	42283	7319	0	0	2160	810	52572			
5	4.0	11323	2181			436	179	14119			
6	More than 4 KW	6163	1344			217	87	7811			
7	Total	468098	1367820	0	0	65145	299455	2200518			

Consumption/Billing figures for General Purpose Consumers for the FY 2019-20

A. General purpose Consumers URBAN		UNITS BILLED IN MU							
	Sale in the slab rates ->	No. of Consumer 1st April of the Current Year	Total connected Load in KW	* MONTHLY CONSUMPTION SLAB				Total Revenue Billed	Current Revenue Realised
				0-100 KWH	>100-300KWH	>300KWH	Total Energy Billed		
	C.D.In KW								
1	1.0	13442	11223.448	9.879	4.307	1.834	16.020	1029.22	728.85
2	2.0	21808	36463.477	12.991	8.231	4.578	25.800	1598.95	1511.29
3	3.0	5135	13742.52	5.158	3.927	2.811	11.896	714.92	683.24
4	4.0	2197	8105.58238	2.355	2.217	2.179	6.751	471.50	391.17
5	More than 4 KW	6107	72171.0849	7.96	10.301	54.13	72.391	5971.78	5745.5
6	SUB-TOTAL	48689	141706.112	38.343	28.983	65.532	132.858	9786.37	9060.050
7	Large GP consumers 11/33 KV Supply	90	7384.68	6.883			6.883	667.66	509.37
8	SUB-TOTAL	90	7384.68	6.883	0.000	0.000	6.883	667.66	509.37
9	TOTAL (URBAN)	48779	149091	45.226	28.983	65.532	139.741	10454.03	9569.42

B. General purpose Consumers RURAL		UNITS BILLED IN MU							
	Sale in the slab rates ->	No. of Consumer 1st April of the Current Year	Total connected Load in KW	* MONTHLY CONSUMPTION SLAB				Total Revenue Billed	Current Revenue Realised
				0-100 KWH	>100-300KWH	>300KWH	Total Energy Billed		
	C.D.In KW								
1	1.0	19910	15341.84	12.889	5.509	2.236	20.634	1043.83	971.32
2	2.0	5275	9063.99	4.899	2.626	1.987	9.512	434.65	418.64
3	3.0	2256	6121.624	2.279	1.494	1.320	5.093	349.80	266.28
4	4.0	781	2932.2	0.851	0.726	0.720	2.297	160.73	137.94
5	More than 4 KW	4036	39067.733	5.843	9.370	49.803	65.016	4945.86	4817.38
6	SUB-TOTAL	32258	72527.387	26.761	19.725	56.066	102.552	6934.87	6611.56
7	Large GP consumers 11/33 KV Supply	22	1800	1.970			1.970	163.41	105.13
8	SUB-TOTAL	22	1800	1.970	0.000	0.000	1.970	163.41	105.13
9	TOTAL (RURAL)	32280	74327	28.731	19.725	56.066	104.522	7098.28	6716.69
	TOTAL (Urban + Rural)	81059	223418	73.957	48.708	121.598	244.263	17552.31	16286.11

No. of GP Consumer 1st April of the Current Year

		Billing as per Actual Meter Reading		Unmetered supply		supply with defective meters			
		URBAN	RURAL	URBAN	RURAL	URBAN	RURAL		
	C.D.In KW								
1	1.0	12471	17286	0	0	971	2624		
2	2.0	19696	4453	0	0	2112	822		
3	3.0	4676	1933	0	0	459	323		
4	4.0	2031	699	0	0	166	82		
5	More than 4 KW	5921	3930	0	0	186	106		
6	Total	44795	28301	0	0	3894	3957	80947	

Consumption/Billing figures for General Purpose Consumers for 1st six months of the current year (Apr-20 to Sep-20)

A. General purpose Consumers URBAN		UNITS BILLED IN MU							
	Sale in the slab rates ->	No. of Consumer 1st April of the Current Year	Total connected Load in KW	* MONTHLY CONSUMPTION SLAB			Total Energy Billed	Total Revenue Billed	Current Revenue Realised
				0-100 KWH	>100-300KWH	>300KWH			
	C.D.In KW								
1	1.0	16496	15223.448	4.037	2.184	0.856	7.077	402.37	264.77
2	2.0	21975	36463.477	5.348	4.194	2.269	11.811	593.89	450.32
3	3.0	5135	13742.52	2.681	3.978	1.427	8.086	306.33	248.14
4	4.0	2197	8105.58238	1.227	1.636	1.182	4.045	190.83	150.92
5	More than 4 KW	6107	84291.0849	6.241	4.474	34.229	44.944	2770.14	2719.67
6	SUB-TOTAL	51910	157826.112	19.534	16.466	39.963	75.963	4263.56	3833.82
7	Large GP consumers 11/33 KV Supply	90	7384.68	4.740			4.740	375.50	325.30
8	SUB-TOTAL	90	7384.68	4.740	0.000	0.000	4.740	375.50	325.30
9	TOTAL (URBAN)	52000	165210.792	24.274	16.466	39.963	80.703	4639.06	4159.12

B. General purpose Consumers RURAL		UNITS BILLED IN MU							
	Sale in the slab rates ->	No. of Consumer 1st April of the Current Year	Total connected Load in KW	* MONTHLY CONSUMPTION SLAB			Total Energy Billed	Total Revenue Billed	Current Revenue Realised
				0-100 KWH	>100-300KWH	>300KWH			
	C.D.In KW								
1	1.0	22910	19680.32	5.711	2.852	1.053	9.616	516.87	358.62
2	2.0	5275	9063.99	3.561	2.388	1.275	7.224	240.22	155.56
3	3.0	2256	6121.624	3.165	1.764	0.665	5.594	172.89	99.61
4	4.0	781	2932.2	1.943	2.382	0.362	4.687	80.49	53.02
5	More than 4 KW	4036	51193.733	5.007	4.827	26.804	36.638	2318.43	2000.16
6	SUB-TOTAL	35258	88991.867	19.387	14.213	30.159	63.759	3328.90	2666.97
7	Large GP consumers 11/33 KV Supply	22	1800	1.060			1.060	83.45	57.00
8	SUB-TOTAL	22	1800	1.060	0.000	0.000	1.060	83.45	57.00
9	TOTAL (RURAL)	35280	90791.867	20.447	14.213	30.159	64.819	3412.35	2723.97
	TOTAL (Urban + Rural)	87280	256002.66	44.721	30.679	70.122	145.522	8051.41	6883.09

No. of GP Consumer 1st April of the Current Year

		Billing as per Actual Meter Reading		Unmetered supply		supply with defective meters			
		URBAN	RURAL	URBAN	RURAL	URBAN	RURAL		
	C.D.In KW								
1	1.0	15692	20286	0	0	971	2624		
2	2.0	19696	4453	0	0	2112	822		
3	3.0	4676	1933	0	0	459	323		
4	4.0	2031	699	0	0	166	82		
5	More than 4 KW	5921	3930	0	0	186	106		
6	Total	48016	31301	0	0	3894	3957	87168	

Licencee : TPSODL

OERC FORM T-4

POWER PURCHASE , SALE & DEMAND OF THE LICENSEE

Sl. No.		Actual for Previous Year FY 2019-20	Current Year (FY 2020-21)									Licensee Proposal for Ensuing Year (FY 2021-22)
			Apr	May	Jun	Jul	Aug	Sep	Total (From 04 to 09)	Avg. (From 04 to 09)	Licensee Estimate for Current Year	
	Energy Purchased From GRIDCO (MU)	3,599.300	342.010	338.315	325.389	336.910	348.910	328.340	2,019.874	336.646	3,906.000	4,170.000
	Units Sold (MU)	2,768.942	261.684	255.423	246.886	264.188	269.866	270.283	1,568.330	261.388	2,929.444	3,127.707
1	DOMESTIC											
	Kutirjyoti<=30KWH	127.806	8.781	8.029	8.337	8.084	7.757	7.720	48.708	8.118	100.000	100.000
	Others	1,496.243	137.588	140.642	129.588	139.031	145.930	145.956	838.735	139.789	1,544.014	1,695.767
	0<=50KWH											
	>50<=200											
	>200<=400											
	More than 400 KWH (SLAB)											
	BULK SUPPLY	0.967	0.070	-	0.123	0.120	0.153	0.127	0.593	0.099	1.186	1.233
2	General Purpose <100 KVA	235.410	23.699	22.835	21.120	24.143	24.605	23.320	139.722	23.287	250.500	255.500
	0-100 KWH											
	>100<=300											
	More than 300 KWH(SLAB)											
3	Irrigation Pumping & Agriculture	84.242	9.072	7.465	12.087	13.937	10.418	8.194	61.173	10.196	121.500	130.000
4	Allied agricultural activities	12.713	1.305	1.317	1.521	1.456	1.354	0.335	7.288	1.215	13.000	14.000
5	Allied Agro-Industrial Activities	0.785	0.099	0.118	0.137	0.134	0.118	0.146	0.752	0.125	0.893	0.983
6	Public Lighting	34.817	3.089	2.937	3.542	2.222	3.239	1.951	16.980	2.830	34.276	34.940
7	LT Industrial (S) Supply < 22KVA	11.012	1.081	1.082	1.087	1.412	1.310	1.105	7.077	1.180	11.091	11.646
8	LT Industrial (M) Supply >= 22KVA	24.063	2.667	2.290	2.501	2.869	2.338	2.546	15.211	2.535	23.534	24.000
9	Specified Public Purpose	31.466	3.047	2.915	3.496	2.719	2.831	3.431	18.439	3.073	35.311	35.500
10	Public Water Works <100 KW	47.256	4.382	4.695	6.694	6.545	5.640	5.824	33.780	5.630	47.570	48.699
11	Public Water Works >=100 KW	1.695	0.155	0.137	0.155	0.151	0.162	0.145	0.905	0.151	1.657	1.740
12	General Purpose >=110KVA	0.341	0.025	0.026	0.024	0.023	0.023	0.022	0.143	0.024	0.309	0.324
13	Large Industry	0.087	0.002	0.002	0.002	0.002	0.001	0.002	0.011	0.002	0.129	0.135
	Sub Total---->	2,108.903	195.062	194.490	190.414	202.848	205.879	200.824	1,189.517	198.253	2,184.971	2,354.467
	HT Category											
13	Bulk Supply - Domestic	6.255	0.539	0.583	0.557	0.568	0.576	0.553	3.376	0.563	7.544	9.000
14	Irrigation Pumping & Agriculture	2.259	0.083	0.055	0.057	0.568	0.818	0.781	2.362	0.394	5.000	10.000
15	Allied agricultural activities	10.001	1.277	1.224	1.318	1.267	1.195	1.101	7.382	1.230	15.016	16.500
16	Allied Agro-Industrial Activities	1.341	0.139	0.128	0.115	0.112	0.119	0.110	0.723	0.121	1.400	1.450
17	Specified Public Purpose	12.814	1.371	1.531	1.423	1.444	1.437	1.726	8.932	1.489	17.500	18.000
18	General Purpose 70> KVA<110KVA	7.775	0.962	0.897	1.379	0.785	0.601	0.645	5.269	0.878	10.140	11.000
19	General Purpose >=110KVA	35.318	2.825	2.424	2.556	2.927	3.063	2.948	16.743	2.791	44.668	45.000
20	HT Industrial (M) Supply	32.956	4.265	4.800	3.736	3.625	2.837	3.070	22.333	3.722	32.409	33.000
21	Public Water Works	22.731	1.965	2.045	2.033	2.060	1.998	1.894	11.995	1.999	22.671	23.000
22	Large Industry	89.743	8.803	7.627	8.751	13.333	15.449	13.905	67.868	11.311	122.715	125.000
23	Power Intensive Industry									-		
24	Mini Steel Plant									-		
25	Railway Traction									-		
26	Emerg. Supply to CGP									-		
27	Colony Consumption	0.419	0.071	0.007	0.050	0.035	0.036	0.044	0.243	0.041	0.450	0.500
	Sub Total---->	221.612	22.300	21.321	21.975	26.724	28.129	26.777	147.226	24.538	279.513	292.450
	EHT Category											
28	General Purpose									-		
29	Large Industry	97.984	8.718	9.949	11.989	10.952	10.493	14.143	66.244	11.041	132.780	133.630
30	Railway Traction	208.287	19.668	18.504	19.384	21.386	21.163	20.429	120.534	20.089	240.000	251.000
31	Heavy Industry	-							-	-	#REF!	#REF!
32	Power Intensive Industry	122.714	15.039	10.642	2.393	1.647	3.616	7.337	40.674	6.779	84.000	88.200
33	Mini Steel Plant	-							-	-	#REF!	#REF!
34	Emerg. Supply to CPP	1.975	0.072	0.065	0.085	0.093	0.080	0.292	0.687	0.115	1.300	0.960
35	Colony Consumption	7.467	0.825	0.452	0.646	0.538	0.506	0.481	3.448	0.575	6.880	7.000
	Sub Total---->	438.427	44.322	39.612	34.497	34.616	35.858	42.682	231.587	38.598	#REF!	#REF!
	GRAND TOTAL	2,768.942	261.684	255.423	246.886	264.188	269.866	270.283	1,568.330	261.388	#REF!	#REF!

MONTHLY DEMAND (MVA)

	Average for Previous Year	Maximum for Previous Year	Current Year (FY 2020-21)								Licensee Proposal for Ensuing Year (FY 2022-23)
			Apr	May	Jun	Jul	Aug	Sep	Avg. (From 04 to 09)	Licensee Estimate for Current Year	
Demand (MVA)	575.000	600.000	602.180	594.190	612.650	612.650	609.060	626.390	609.520	700.000	720.000

Consumption/Billing figures for IRRIGATION & AGRICULTURAL Consumers

Irrigation & Agricultural Consumers, Allied Agricultural Activities & Allied Agro-Industrial Activities

	PREVIOUS YEAR FY 2019-20					1ST SIX MONTH OF CURRENT YEAR FY 2020-21				
	No. of Consumer 1st April of the Current Year	Total connected Load in KW	Total Energy Billed	Total Revenue Billed	Current Revenue Realised	No. of Consumer 1st April of the Current Year	Total connected Load in KW	Total Energy Billed	Total Revenue Billed	Current Revenue Realised
C.D.In KW UP TO										
1.0	166	157	0.283	4.700	3.55	176	167	0.142	2.350	1.775
2.0	2689	4434	6.445	107.520	72.48	2898	4805	3.223	53.760	36.240
3.0	10315	28033	28.305	455.510	214.57	11949	32240	18.533	327.755	107.285
4.0	5071	19578	17.550	303.870	156.62	6127	23610	8.775	151.935	78.310
5.0	315	1550	2.335	44.140	29.01	467	2306	2.168	22.070	14.505
6.0	194	1113	1.725	29.970	18.47	213	1221	0.863	14.985	9.235
7.0	20	138	0.253	4.580	3.59	32	219	0.127	2.290	1.795
More Than 7 KW	4759	51031	40.774	738.890	432.200	4868	53254	35.387	578.445	216.100
TOTAL	23529	106034	97.670	1689.18	930.49	26730	117823	69.215	1153.59	465.25

	No. of Consumers 1st April of 2020			No. of Consumers 1st April of 2021		
	Billing as per Actual Meter Reading	Unmetered supply	supply with defective meters	Billing as per Actual Meter Reading	Unmetered supply	supply with defective meters
C.D.In KW UP TO						
1.0	146	0	20	160	0	16
2.0	1920	0	769	2142	0	756
3.0	8210	0	2105	9836	0	2113
4.0	4159	0	912	5230	0	897
5.0	246	0	69	391	0	76
6.0	157	0	37	181	0	32
7.0	18	0	2	30	0	2
More Than 7 KW	3977	0	782	4095	0	773
TOTAL	18833	0	4696	22065	0	4665

Consumer Commercial Information

Category of Consumers & Sale Figures In MU

2018-19 (Apr-19 to Mar-20)

Sl. No.	Unit----->	Berhampur City Circle	Berhampur Circle	Aska Circle	Bhanjanag ar Circle	Rayagada Circle	Jeypore Circle	TOTAL SALE	TOTAL REVENUE BILLED FOR EACH CATEGORY	AVERAGE REVENUE BILLED
		IN MU	IN MU	IN MU	IN MU	IN MU	IN MU	IN MU	(Rs.Lakhs)	(Paise/Unit)
LT Category (A.C.)										
1	Domestic									
1.a	Kutiriyoti<=30KWH	0.393	2.280	1.401	35.322	23.961	64.449	127.806	3400.29	2.66
1.b	Others	281.38	237.50	160.74	209.37	225.49	381.76	1496.243	58860.16	3.93
	(Consumption <=50 Units /month)									
	(Consumption >50, <=200 Units /month)									
	(Consumption >200, <=400 Units /month)									
	(Consumption >400 Units /month)									
	Bulk Supply	0.877		0.001	0.014	0.054	0.021	0.967	46.47	4.81
	Total----->	282.653	239.778	162.144	244.705	249.503	446.233	1625.016	62306.92	3.83
2	LT General Purpose < 110 KVA									
	All Units if cons. within									
	(Consumption <=100 Units /month)									
	(Consumption >100, <=300 Units /month)									
	(Consumption >300 Units /month)									
	Total----->	54.765	28.473	20.118	34.713	36.321	61.020	235.410	16721.04	7.10
3	Irrigation	0.904	9.544	4.549	15.014	11.335	42.896	84.242	1424.36	1.69
4	Allied Agricultural Activities	5.187	3.156	1.526	0.608	1.970	0.266	12.713	224.61	1.77
5	Allied Agro Industrial Activities	0.294	0.089	0.052	0.019	0.035	0.296	0.785	40.21	5.12
6	Public Lighting (Street Lighting)	6.529	6.089	4.476	4.045	6.004	7.674	34.817	2027.06	5.82
7	LT Industrial (S) Supply	2.444	2.392	1.099	1.776	1.220	2.081	11.012	761.77	6.92
8	LT Industrial (M) Supply	4.046	5.093	3.691	2.699	3.871	4.663	24.063	4716.50	19.60
9	Specified Public Purpose	5.491	2.543	1.804	5.302	6.832	9.494	31.466	2101.64	6.68
10	Public Water Works < 110 KVA	5.354	9.295	5.757	8.020	6.811	12.019	47.256	2948.53	6.24
11	Public Water Works >= 110 KVA	0.500			0.911	0.284		1.695	119.89	7.07
12	General Purpose >= 110 KVA						0.341	0.341	20.12	5.90
13	Large Industry	0.039					0.048	0.087	9.21	10.59
	LT Category Total----->	368.206	306.452	205.216	317.812	324.186	587.031	2108.903	93421.85	4.43
HT Category										
14	Bulk Supply - Domestic	0.192	0.072	0.469	0.786	1.401	3.335	6.255	290.24	4.64
15	Irrigation Pumping & Agriculture	0.617	0.409	0.199	0.059	0.255	0.719	2.259	121.07	5.36
16	Allied Agricultural Activities	1.740	3.610	1.031	3.575	0.045	0.000	10.001	177.41	1.77
17	Allied Agro Industrial Activities	0.188	0.021	0.000	0.565	0.000	0.566	1.341	63.79	4.76
18	Specified Public Purpose	2.618	0.227	0.140	5.367	2.472	1.990	12.814	1026.89	8.01
19	General Purpose > 70 KVA < 110 KVA	3.844	0.492	0.052	0.385	0.749	2.253	7.775	494.37	6.36
20	HT Industrial (M) Supply	7.026	7.053	4.062	2.056	5.978	9.143	35.318	2170.70	6.15
21	General Purpose >= 110 KVA	4.370	4.365	0.000	15.442	1.965	6.815	32.956	2321.10	7.04
22	Public Water Works	0.572	4.002	2.482	1.987	0.852	12.836	22.731	1381.51	6.08
23	Large Industry	12.330	10.090	8.127	12.105	10.213	36.878	89.743	6590.19	7.34
24	Power Intensive Industry									
25	Mini Steel Plant									
26	Railway Traction									
27	Emergency Supply to CGP									
28	Colony Consumption					0.110	0.309	0.419	18.86	4.50
	HT Category Total----->	33.497	30.341	16.562	42.327	24.041	74.844	221.612	14656.12	6.61
EHT Category										
29	General Purpose									
30	Large Industry		68.700			1.505	27.779	97.984	6987.34	7.13
31	Railway Traction	31.071	26.617			58.133	92.466	208.287	13356.02	6.41
32	Heavy Industry							0.000		
33	Power Intensive Industry		122.714					122.714	6868.99	5.60
34	Mini Steel Plant							0.000		
35	Emerg. Supply to CGP					1.975		1.975	145.62	7.37
36	Colony Consumption		1.521			0.172	5.774	7.467	332.28	4.45
	Total----->	31.071	219.552	0.000	0.000	61.785	126.019	438.427	27690.25	6.32
Direct Current Services										
33	Domestic									
34	LT General Purpose									
35	LT Industrial (S) Supply									
	Total----->									
OTHERS										
	Sale By Special Agreement	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Interstate Sale									
	TOTAL SALE	432.774	556.345	221.778	360.139	410.012	787.894	2768.942	135768.23	4.90
	TOTAL POWER PURCHASE	502.950	783.030	418.890	473.340	451.220	969.870	3599.300		
	T&D LOSS (MU)	70.176	226.685	197.112	113.201	41.208	181.976	830.358		
	T&D LOSS (%)	13.95%	28.95%	47.06%	23.92%	9.13%	18.76%	23.07%		

Licencee : TPSODL

OERC FORM T-6

Consumer Commercial Information

Category of Consumers & Sale Figures In MU

2020-21 (Apr-20 to Sep-20)

Sl. No.	Unit----->	Berhampur City Circle	Berhampur Circle	Aska Circle	Bhanjanagar Circle	Rayagada Circle	Jeypore Circle	TOTAL SALE	TOTAL REVENUE BILLED FOR EACH CATEGORY	AVERAGE REVENUE BILLED
		IN MU	IN MU	IN MU	IN MU	IN MU	IN MU	IN MU	(Rs.Lakhs)	(Paise/Unit)
	LT Category (A.C.)									
1	Domestic									
1.a	Kutirjyoti<=30KWH	0.109	0.710	0.498	13.023	9.917	24.452	48.709	1306.42	2.68
1.b	Others	169.171	128.090	86.995	123.292	127.603	203.585	838.736	36937.61	4.40
	(Consumption <=50 Units /month)									
	(Consumption >50, <=200 Units /month)									
	(Consumption >200, <=400 Units /month)									
	(Consumption >400 Units /month)									
	Bulk Supply	0.411	0.070	0.005	0.056	0.024	0.080	0.647	35.92	5.55
	Total----->	169.691	128.870	87.498	136.371	137.544	228.117	888.092	38279.95	4.31
2	LT General Purpose < 110 KVA									
	All Units if cons. within									
	(Consumption <=100 Units /month)									
	(Consumption >100, <=300 Units /month)									
	(Consumption >300 Units /month)									
	Total----->	33.371	17.115	11.587	20.007	22.423	35.219	139.722	10339.70	7.40
3	Irrigation	0.777	5.365	3.422	8.316	9.196	34.099	61.174	962.47	1.57
4	Allied Agricultural Activities	3.304	1.720	1.025	-0.075	1.127	0.187	7.289	150.33	2.06
5	Allied Agro Industrial Activities	0.354	0.097	0.025	0.019	0.021	0.237	0.753	41.43	5.50
6	Public Lighting (Street Lighting)	3.677	2.834	1.574	1.940	3.951	3.003	16.979	1169.79	6.89
7	LT Industrial (S) Supply	1.228	1.341	0.793	1.188	1.235	1.294	7.078	503.55	7.11
8	LT Industrial (M) Supply	2.232	3.060	2.237	1.107	2.141	4.434	15.210	2216.92	14.58
9	Specified Public Purpose	3.169	1.263	0.904	3.458	3.851	5.865	18.510	1276.23	6.89
10	Public Water Works < 110 KVA	3.776	6.133	5.070	5.296	5.104	8.402	33.780	2174.21	6.44
11	Public Water Works >= 110 KVA	0.278	0.000	0.000	0.517	0.110	0.000	0.905	75.84	8.38
12	General Purpose >= 110 KVA						0.142	0.142	10.00	7.04
13	Large Industry	0.012						0.012	1.82	15.20
	LT Category Total----->	221.868	167.799	114.134	178.143	186.704	320.999	1189.647	57202.24	4.81
	HT Category									
14	Bulk Supply - Domestic	0.594	0.038	0.250	0.000	0.903	1.593	3.377	236.98	7.02
15	Irrigation Pumping & Agriculture	0.000	0.032	0.267	0.492	0.698	0.873	2.362	794.88	33.65
16	Allied Agricultural Activities	3.327	2.752	0.788	0.000	0.491	0.025	7.383	149.34	2.02
17	Allied Agro Industrial Activities	0.391	0.008	0.000	0.000	0.000	0.326	0.725	74.11	10.22
18	Specified Public Purpose	5.672	0.092	0.105	0.528	1.427	1.107	8.932	753.61	8.44
19	General Purpose > 70 KVA < 110 KVA	3.123	0.295	0.060	0.206	0.567	1.019	5.269	453.66	8.61
20	HT Industrial (M) Supply	4.794	4.108	2.658	1.108	3.309	6.357	22.334	1149.46	5.15
21	General Purpose >= 110 KVA	10.393	2.544	0.000	0.038	1.181	2.579	16.735	1280.13	7.65
22	Public Water Works	1.140	1.818	2.008	0.000	0.683	6.348	11.997	734.24	6.12
23	Large Industry	6.436	22.868	5.298	6.378	4.895	21.993	67.868	4689.04	6.91
24	Power Intensive Industry									
25	Mini Steel Plant									
26	Railway Traction									
27	Emergency Supply to CGP									
28	Colony Consumption					0.098	0.146	0.243	11.91	4.90
	HT Category Total----->	35.871	34.556	11.433	8.749	14.252	42.365	147.225	10327.35	7.01
	EHT Category									
29	General Purpose									
30	Large Industry		44.922			1.115	20.208	66.245	4416.88	6.67
31	Railway Traction	21.954	17.948			37.274	43.360	120.536	8644.91	7.17
32	Heavy Industry									
33	Power Intensive Industry		40.675					40.675	2623.65	6.45
34	Mini Steel Plant									
35	Emerg. Supply to CGP					0.687		0.687	52.57	7.65
36	Colony Consumption		0.623			0.491	2.333	3.447	167.16	4.85
	Total----->	21.954	104.168	0.000	0.000	39.567	65.901	231.590	15905.16	6.87
	Direct Current Services									
33	Domestic									
34	LT General Purpose									
35	LT Industrial (S) Supply									
	Total----->									
	OTHERS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Sale By Special Agreement									
	Interstate Sale									
	TOTAL SALE	279.692	306.523	125.567	186.892	240.523	429.265	1568.462	83434.76	5.32
	TOTAL POWER PURCHASE	311.413	434.732	229.413	261.859	261.370	520.344	2019.131		
	T&D LOSS (MU)	31.721	128.209	103.846	74.967	20.847	91.079	450.669		
	T&D LOSS (%)	10.19%	29.49%	45.27%	28.63%	7.98%	17.50%	22.32%		

Licencee : TPSODL

OERC FORM T-7

EXPECTED REVENUE FROM CHARGES (CURRENT YEAR)

(ANTICIPATED CONSUMPTION AT EXISTING RATES)

Sl. No.	CATEGORY OF CONSUMERS	VOLTAGE OF SUPPLY	ANTICIPATED CONS. DURING THE ENSUING YEAR TOTAL	ANTICIPATED CONS. DURING THE ENSUING YEAR EXCESS OF 60% OF LF MU	NO. OF CONSUMERS	CONTRACT DEMAND TOTAL	TOTAL OF CONNECTED LOAD IN EXCESS OF 1ST KW	DEMAND CHARGE	ENERGY CHARGE	ENERGY CHARGE	MINIMUM FIXED CHARGE		CUSTOMER SERVICE CHARGE (In Rs./ Customer)	BASIS FOR CALCULATION OF AVERAGE CHARGE LOAD FACTOR POWER FACTOR	AVERAGE CHARGE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	LT CATEGORY														
1	DOMESTIC	LT													
	Kutiriyoti<=30KWH		100.000		269612	108203.73	0				80				
	Others		1545.182		1930906	1808202.92	405039				20	20			
	0<=50KWH		816.202						300						
	>50<=200		497.596						480						
	>200<=400		130.271						580						
	More than 400 KWH (SLAB)		101.112						620						
	BULK SUPPLY	LT													
	Total---->		1645.182		2200518	1916406.65	405039								
2	General Purpose <100 KVA	LT			87168	246817.98	159650				30	30			
	0-100 KWH		69.779						590						
	>100<=300		55.003						700						
	More than 300 KWH(SLAB)		125.718						790						
	Total---->		250.500		87168	246817.98	159650				30	30			
3	Irrigation Pumping & Agriculture	LT	121.500		25767	107048.4	81281		150		20	10			
4	Allied agricultural activities	LT	13.000		894	9550.73	8657		160		20	10			
5	Allied Agro-Industrial Activities	LT	0.893		69	1228.72	1160		770		80	50			
6	Public Lighting	LT	34.276		4796	9949.37	5153		620		20	15			
7	LT Industrial (S) Supply < 22KVA	LT	11.091		2506	26793.3	24287		620		80	35			
8	LT Industrial (M) Supply >= 22KVA	LT	23.534		979	26685	25706		620		100	80			
9	Specified Public Purpose	LT	35.311		12112	34856.04	22744		620		50	50			
10	Public Water Works <100 KW	LT	47.570		4576	28476.55	23901		620		50	50			
11	Public Water Works >=100 KW	LT	1.657		5	826	821	200	620				30		
12	General Purpose >=110KVA	LT	0.309		2	233	231	200	620				30		
13	Large Industry	LT	0.129		1	117	116	200	620				30		
	Sub Total---->		2184.953		2339393	2408989	758746								
	HT Category														
13	Bulk Supply - Domestic	HT	8.112		13	3896	3883	20	490				250		
14	Irrigation Pumping & Agriculture	HT	5.376		18	25049	25031	30	140				250		
15	Allied agricultural activities	HT	16.147		43	9969	9926	30	150				250		
16	Allied Agro-Industrial Activities	HT	1.505		6	1256	1250	50	460				250		
17	Specified Public Purpose	HT	18.817		47	16208	16161	250	585	475			250		
18	General Purpose 70> KVA<110KVA	HT	10.903		158	13005	12847	250	585	475			250		
19	General Purpose >=110KVA	HT	48.030		1062	66782	65720	250	585	475			250		
20	HT Industrial (M) Supply	HT	34.848		90	26233	26143	150	585	475			250		
21	Public Water Works	HT	24.377		15	6189	6174	250	585	475			250		
22	Large Industry	HT	123.955		255	83545	83290	250	585	475			250		
23	Power Intensive Industry	HT	0	0	0	0	0	250	585	475			250		
24	Mini Steel Plant	HT	0	0	0	0	0	250	585	475			250		
25	Railway Traction	HT	0	0	0	0	0	250	585	475			250		
26	Emerg. Supply to CGP	HT	0	0	0	0	0		780				250		
27	Colony Consumption	HT	0.483870968		0	0	0		490				250		
	Sub Total---->		292.555		1707	252132	250425								
	EHT Category														
28	General Purpose	EHT	0.000		0	0	0	250	580	470			700		
29	Large Industry	EHT	127.430	6.691	4	43601	43597	250	580	470			700		
30	Railway Traction	EHT	242.424		10	94680	94670	250	580	470			700		
31	Heavy Industry	EHT	0.000		0	0	0	250	580	470			700		
32	Power Intensive Industry	EHT	64.716	20.132	1	25999.2	25998	250	580	470			700		
33	Mini Steel Plant	EHT	0.000		0	0	0	250	580	470			700		
34	Emerg. Supply to CPP	EHT	1.300		1	0	0	250	770				700		
35	Colony Consumption	EHT	6.880		0	0	0	250	485				700		
	Sub Total---->		442.751	26.823	16	164280.2	164265.2								
	GRAND TOTAL		2920.259	26.823	2341116	2825401	1173436								

OERC FORM T-7

T_7 (Contd.)

REVENUE FROM DEMAND CHARGE	REVENUE FROM ENERGY CHARGE	REVENUE FROM MONTHLY MINIMUM FIXED CHARGE	REVENUE FROM CUSTOMER SERVICE CHARGE	TOTAL REVENUE	REBATE	AVERAGE CHARGE LESS REBATE	ANTICIPATED REBATEABLE UNITS	ANTICIPATED REBATE	ANTICIPATED REBATE (PPI)	TOTAL REVENUE LESS REBATE	AVERAGE TARIFF AS A PERCENTAGE OF COST OF	ELECT. DUTY	TOTAL E.D. AMOUNT	TOTAL CHARGE TO CONSUMER INCLUDING (P/Kwh)	POSITION W R T ALL INDIA COMPARISON
Rs. Crs.	Rs. Crs.	Rs. Crs.	Rs. Crs.	Rs. Crs.	P/Kwh	P/Kwh	MU	Rs. Crs.	Rs. Crs.	Rs. Crs.	%	P/Kwh	(Rs. Crs.)	(P/Kwh)	
17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
					0.10										
		25.88		25.88						25.88					
	621.95	56.06		678.02	0.10		927.11	9.27		668.75					
	244.86			244.86											
	238.85			238.85											
	75.56			75.56											
	62.69			62.69											
	621.95	81.95		703.90	0.10	422	927.11	9.27		694.63		0.15	24.88	422	
	0.00	8.89		8.89	0.10		0.00	0.00							
	41.17			41.17	0.10		48.85	0.49							
	38.50			38.50	0.10		38.50	0.39							
	99.32			99.32	0.10		88.00	0.88							
	178.99	8.89		187.87	0.10	743	175.35	1.75		186.12		0.29	7.16	743	
	18.23	1.59		19.82	0.10	157	72.90	0.73		19.09		0.03	0.36	157	
	2.08	0.13		2.21	0.10	164	7.80	0.08		2.13		0.03	0.04	164	
	0.69	0.08		0.76	0.10	849	0.54	0.01		0.76		0.31	0.03	850	
	21.25	0.21		21.46		622		0.00	0.13	21.33		0.25	0.85	623	
	6.82	1.26		8.08	0.10	720	9.98	0.10		7.98		0.25	0.27	720	
	14.47	2.59		17.06		721		0.00	0.10	16.96		0.37	0.87	721	
	21.72	2.09		23.81		670		0.00	0.14	23.66		0.25	0.87	670	
	29.26	1.71		30.96	0.10	644	33.30	0.33		30.63		0.25	1.17	644	
0.18	1.03	0.00	0.00	1.21	0.10	717	1.66	0.02		1.19		0.25	0.04	718	
0.05	0.19	0.00	0.00	0.24		776		0.00	0.00	0.24		0.25	0.01	776	
0.02	0.08	0.00	0.00	0.11		808		0.00	0.00	0.10		0.37	0.00	808	
0.25	916.75	100.48	0.00	1017.49		460	1228.63	12.29	0.38	1004.82		0.17	36.56	460	
0.08	3.93		0.04	4.06	0.10	490	8.11	0.08		3.98		0.34	0.28	490	
0.80	0.74		0.05	1.59	0.10		5.38	0.05		1.54				0	
0.32	2.34		0.13	2.79	0.10	163	16.15	0.16		2.63		0.03	0.05	163	
0.07	0.68		0.02	0.77		506		0.00	0.01	0.76		0.32	0.05	507	
4.32	10.91		0.14	15.38		809		0.00	0.15	15.22		0.41	0.76	809	
3.47	6.32		0.47	10.27	0.10	942		0.00		10.27		0.41	0.44	942	
17.81	27.86		3.19	48.85		1007		0.00	0.49	48.36		0.41	1.95	1007	
4.20	20.21		0.27	24.68		701		0.00	0.25	24.43		0.41	1.41	702	
1.65	14.14		0.05	15.83	0.10	650		0.00		15.83				650	
22.28	71.21		0.77	94.25		753		0.00	0.94	93.31		0.40	4.98	753	
0.00	0.00		0.00	0.00				0.00	0.00	0.00			0.00	0	
	0.00		0.00	0.00				0.00	0.00	0.00			0.00	0	
	0.00		0.00	0.00				0.00	0.00	0.00			0.00	0	
	0.00		0.00	0.00				0.00	0.00	0.00			0.00	0	
	0.24		0.00	0.24		485		0.00	0.00	0.23		0.34	0.02	485	
55.00	158.59	0.00	5.12	218.71		740	29.63	0.30	1.84	216.57		0.34	9.94	741	
								0.00							
	0.00		0.00	0.00				0.00	0.00	0.00			0.00	0	
11.63	72.49		0.03	84.15		654		0.00	0.84	83.31		0.46	5.80	654	
25.25	140.61		0.08	165.94		678		0.00	1.66	164.28		0.00	0.00	678	
	0.00		0.00	0.00				0.00	0.00	0.00			0.00	0	
6.93	34.75		0.01	41.69		638		0.00	0.42	41.27		0.43	2.78	638	
	0.00		0.00	0.00				0.00	0.00	0.00			0.00	0	
	1.00		0.01	1.01		769		0.00	0.01	1.00		0.62	0.08	769	
	3.34		0.00	3.34		480		0.00	0.03	3.30		0.39	0.27	481	
43.81	252.18	0.00	0.13	296.12		662	0.00	0.00	2.96	293.16		0.20	8.93	662	
99.05	1327.52	100.48	5.26	1532.32		519	1258.27	12.58	5.18	1514.55		0.19	55.42	519	

Licencee : TPSODL

0.92

OERC FORM T-7

[illegible]

(ANTICIPATED CONSUMPTION AT EXISTING RATES)

[illegible]

Sl. No.	CATEGORY OF CONSUMERS	VOLTAGE OF SUPPLY	ANTICIPATED CONS. DURING THE ENSUING YEAR TOTAL MU	ANTICIPATED CONS. DURING THE ENSUING YEAR EXCESS OF 60% OF LF MU	NO. OF CONSUMERS	CONTRACT DEMAND TOTAL MW	TOTAL OF CONNECTED LOAD IN EXCESS OF 1ST KW MW	DEMAND CHARGE Rs./KVA	ENERGY CHARGE P/Kwh	ENERGY CHARGE P/Kwh	MINIMUM FIXED CHARGE		CUSTOMER SERVICE CHARGE (In Rs./ Customer) Rs.	BASIS FOR CALCULATION OF AVERAGE CHARGE LOAD FACTOR POWER FACTOR	AVERAGE CHARGE P/Kwh	REVENUE FROM DEMAND CHARGE Rs. Crs.
											For 1st KW Rs.	For Addl. KW Rs.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	HT Category															
13	Bulk Supply - Domestic	HT	9.78	9.0000	14	3835.5	3822	20	490				250		47	0.08
14	Irrigation Pumping & Agriculture	HT	10.87		25	28411	28386	30	140				250			0.91
15	Allied agricultural activities	HT	17.93		59	10784	10725	30	150				250		174	0.35
16	Allied Agro-Industrial Activities	HT	1.58		6	1500	1494	50	460				250		517	0.08
17	Specified Public Purpose	HT	19.57		57	20081	20024	250	585	475			250		862	5.35
18	General Purpose 70> KVA<110KVA	HT	11.96		175	15005	14830	250	585	475			250		959	4.00
19	General Purpose >=110KVA	HT	48.91	4.589	1079	68500	67421	250	585	475			250		1009	18.27
20	HT Industrial (M) Supply	HT	35.87		102	29713	29611	150	585	475			250		721	4.75
21	Public Water Works	HT	25.00		22	7100	7078	250	585	475			250		658	1.89
22	Large Industry	HT	127.55	8.215	272	90000	89728	250	585	475			250		767	24.00
23	Power Intensive Industry	HT	0.000		0	0	0	250	585	475			250			0.00
24	Mini Steel Plant	HT	0.000		0	0	0	250	585	475			250			
25	Railway Traction	HT	0.000		0	0	0	250	585	475			250			
26	Emerg. Supply to CGP	HT	0.000		0	0	0		780				250			
27	Colony Consumption	HT	0.500		0	0	0		490				250		490	
Sub Total----->			309.518	21.804	1811	274929.5	273118.5								727	59.69
	EHT Category															
28	General Purpose	EHT	0.000		0	0	0	250	580	470			700			
29	Large Industry	EHT	126.951	8.029	4	43601	43597	250	580	470			700		659	11.63
30	Railway Traction	EHT	256.122		12	116280	116268	250	580	470			700		701	31.01
31	Heavy Industry	EHT	0.000		0	0	0	250	580	470			700			
32	Power Intensive Industry	EHT	89.091	20.736	1	25999.2	25998	250	580	470			700		625	6.93
33	Mini Steel Plant	EHT	0.000		0	0	0	250	580	470			700			
34	Emerg. Supply to CPP	EHT	0.960		1	1	0	250	770				700		779	
35	Colony Consumption	EHT	7.000		0	0	0	250	485				700		485	
Sub Total----->			480.124	28.765	18	185881.2	185863.2								673	49.57
GRAND TOTAL			3144.109	50.569	2453277	2938316	1279521								521	109.51

	MU	Cost of Supply	
Consumption at LT	2354.467	1765.36 Paise/Kwh	750
Consumption at HT	309.518	108.72 Paise/Kwh	351
Consumption at EHT	480.124	126.84 Paise/Kwh	264
Consumption TOTAL	3144.109	2000.91 Paise/Kwh	636

Licencee : TPSODL

OERC FORM T-7

EXPECTED REVENUE FROM CHARGES (ENSUING YEAR)

T_7 (Contd.)

Sl. No.	CATEGORY OF CONSUMERS	VOLTAGE OF SUPPLY	REVENUE FROM ENERGY CHARGE Rs. Crs.	REVENUE FROM MONTHLY MINIMUM FIXED CHARGE Rs. Crs.	REVENUE FROM CUSTOMER SERVICE CHARGE Rs. Crs.	TOTAL REVENUE Rs. Crs.	REBATE P/Kwh	AVERAGE CHARGE LESS REBATE P/Kwh	ANTICIPATED REBATEABLE UNITS MU	ANTICIPATED REBATE Rs. Crs.	ANTICIPATED REBATE (PPI) Rs. Crs.	TOTAL REVENUE LESS REBATE Rs. Crs.	AVERAGE TARIFF AS A PERCENTAGE OF COST OF %	ELECT. DUTY P/Kwh	TOTAL E.D. AMOUNT (Rs. Crs.)	TOTAL CHARGE TO CONSUMER INCLUDING (P/Kwh)	POSITION W R T ALL INDIA COMPARISON
1	2	3	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
	LT CATEGORY																
1	DOMESTIC	LT					0.10										
	Kutirjyoti<=30KWH			25.88		25.88		259				25.88	35%			259	
	Others		683.05	59.72		742.78	0.10	432	1018.20	10.18		732.60	58%	0.16	27.32	432	
	0<=50KWH		268.92			268.92											
	>50<=200		262.31			262.31											
	>200<=400		82.98			82.98											
	More than 400 KWH (SLAB)		68.85			68.85											
	BULK SUPPLY	LT															
		Total---->	683.05	85.61		768.66	0.10	422	1018.20	10.18		758.48	56%	0.15	27.32	422	
2	General Purpose <100 KVA	LT	0.00	8.76		8.76	0.10		0.00	0.00							
	0-100 KWH		43.05			43.05	0.10		51.08	0.51							
	>100<=300		38.89			38.89	0.10		38.89	0.39							
	More than 300 KWH(SLAB)		100.31			100.31	0.10		88.88	0.89							
		Total---->	182.25	8.76		191.02	0.10	741	178.85	1.79		189.23	99%	0.29	7.29	741	
3	Irrigation Pumping & Agriculture	LT	19.50	1.81		21.31	0.10	158	78.00	0.78		20.53	21%	0.03	0.39	158	
4	Allied agricultural activities	LT	2.24	0.14		2.38	0.10	164	8.40	0.08		2.30	22%	0.03	0.04	164	
5	Allied Agro-Industrial Activities	LT	0.76	0.07		0.83	0.10	839	0.59	0.01		0.82	112%	0.31	0.03	839	
6	Public Lighting	LT	21.66	0.23		21.89		623		0.00	0.13	21.76	83%	0.25	0.87	623	
7	LT Industrial (S) Supply < 22KVA	LT	7.16	1.32		8.48	0.10	719	10.48	0.10		8.37	96%	0.31	0.36	719	
8	LT Industrial (M) Supply >= 22KVA	LT	14.76	2.79		17.55		727		0.00	0.11	17.45	97%	0.49	1.18	727	
9	Specified Public Purpose	LT	21.83	2.09		23.92		670		0.00	0.14	23.78	89%	0.25	0.87	670	
10	Public Water Works <100 KW	LT	29.95	1.96		31.91	0.10	648	34.09	0.34		31.56	86%	0.25	1.20	648	
11	Public Water Works >=100 KW	LT	1.08	0.00	0.00	1.26	0.10	712	1.74	0.02		1.24	95%	0.25	0.04	713	
12	General Purpose >=110KVA	LT	0.20	0.00	0.00	0.25		768		0.00	0.00	0.25	102%	0.25	0.01	768	
13	Large Industry	LT	0.08	0.00	0.00	0.11		797		0.00	0.00	0.11	106%	0.37	0.01	798	
	Sub Total---->		984.53	104.78	0.00	1089.57		457	1330.35	13.30	0.38	1075.88	61%	0.17	39.61	457	

Sl. No.	CATEGORY OF CONSUMERS	VOLTAGE OF SUPPLY	REVENUE FROM ENERGY CHARGE Rs. Crs.	REVENUE FROM MONTHLY MINIMUM FIXED CHARGE Rs. Crs.	REVENUE FROM CUSTOMER SERVICE CHARGE Rs. Crs.	TOTAL REVENUE Rs. Crs.	REBATE P/Kwh	AVERAGE CHARGE LESS REBATE P/Kwh	ANTICIPATED REBATEABLE UNITS MU	ANTICIPATED REBATE Rs. Crs.	ANTICIPATED REBATE (PPI) Rs. Crs.	TOTAL REVENUE LESS REBATE Rs. Crs.	AVERAGE TARIFF AS A PERCENTAGE OF COST OF %	ELECT. DUTY P/Kwh	TOTAL E.D. AMOUNT (Rs. Crs.)	TOTAL CHARGE TO CONSUMER INCLUDING (P/Kwh)	POSITION W R T ALL INDIA COMPARISON
1	2	3	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
	HT Category																
13	Bulk Supply - Domestic	HT	0.33		0.04	0.46	0.10	37	9.78	0.10		0.36	10%	0.03	0.03	37	
14	Irrigation Pumping & Agriculture	HT	1.49		0.08	2.48	0.10		10.87	0.11		2.37	0%			0	
15	Allied agricultural activities	HT	2.60		0.18	3.12	0.10	164	17.93	0.18		2.94	47%	0.12	0.21	164	
16	Allied Agro-Industrial Activities	HT	0.72		0.02	0.82		512		0.00	0.01	0.81	146%	0.36	0.06	512	
17	Specified Public Purpose	HT	11.35		0.17	16.87		854		0.00	0.17	16.71	243%	0.46	0.91	854	
18	General Purpose 70> KVA<110KVA	HT	6.93		0.53	11.46	0.10	959		0.00		11.46	273%	0.46	0.55	959	
19	General Purpose >=110KVA	HT	27.86		3.24	49.37		999		0.00	0.49	48.87	284%	0.46	2.23	1000	
20	HT Industrial (M) Supply	HT	20.80		0.31	25.86		714		0.00	0.26	25.61	203%	0.46	1.66	714	
21	Public Water Works	HT	14.50		0.07	16.46	0.10	658		0.00		16.46	187%			658	
22	Large Industry	HT	73.08		0.82	97.89		760		0.00	0.98	96.91	216%	0.46	5.85	760	
23	Power Intensive Industry	HT	0.00		0.00	0.00				0.00	0.00	0.00	0%		0.00	0	
24	Mini Steel Plant	HT	0.00		0.00	0.00				0.00	0.00	0.00	0%		0.00	0	
25	Railway Traction	HT	0.00		0.00	0.00				0.00	0.00	0.00	0%		0.00	0	
26	Emerg. Supply to CGP	HT	0.00		0.00	0.00				0.00	0.00	0.00	0%		0.00	0	
27	Colony Consumption	HT	0.25		0.00	0.25		485		0.00	0.00	0.24	138%	0.39	0.02	485	
	Sub Total----->		159.92	0.00	5.43	225.04		720	38.59	0.39	1.91	222.74	205%	0.37	11.51	720	
	EHT Category									0.00							
28	General Purpose	EHT	0.00		0.00	0.00				0.00	0.00	0.00	0%		0.00	0	
29	Large Industry	EHT	72.06		0.03	83.72		653		0.00	0.84	82.89	247%	0.51	6.49	653	
30	Railway Traction	EHT	148.55		0.10	179.66		694		0.00	1.80	177.86	263%	0.00	0.00	694	
31	Heavy Industry	EHT	0.00		0.00	0.00				0.00	0.00	0.00	0%		0.00	0	
32	Power Intensive Industry	EHT	48.70		0.01	55.64		618		0.00	0.56	55.08	234%	0.49	4.38	619	
33	Mini Steel Plant	EHT	0.00		0.00	0.00				0.00	0.00	0.00	0%		0.00	0	
34	Emerg. Supply to CPP	EHT	0.74		0.01	0.75		771		0.00	0.01	0.74	292%	0.69	0.07	772	
35	Colony Consumption	EHT	3.40		0.00	3.40		480		0.00	0.03	3.36	182%	0.44	0.31	481	
	Sub Total----->		273.44	0.00	0.15	323.16		666	0.00	0.00	3.23	319.93	252%	0.23	11.24	667	
	GRAND TOTAL		1417.90	104.78	5.59	1637.77		515	1368.94	13.69	5.53	1618.55	81%	0.20	62.36	515	

Consumption at LT
Consumption at HT
Consumption at EHT
Consumption TOTAL

Licensee : TPSODL

TARIFF REVISION PROPOSAL

OERC FORM T-8

Sl. No.	CATEGORY OF CONSUMERS	VOLTAGE OF SUPPLY	ANTICIPATED CONS. DURING THE ENSUING YEAR TOTAL MU	ANTICIPATED CONS. DURING THE ENSUING YEAR EXCESS OF 50% OF LF MU	NO. OF CONSUMERS	CONTRACT DEMAND TOTAL MW	TOTAL OF CONNECTED LOAD IN EXCESS OF 1ST KW MW	DEMAND CHARGE EXISTING Rs./KVA	ENERGY CHARGE EXISTING P/Kwh	ENERGY CHARGE EXISTING P/Kwh	MINIMUM FIXED CHARGE		CUSTOMER SERVICE CHARGE (Rs./Customer) EXISTING Rs.	BASIS FOR CALCULATION OF AVERAGE CHARGE LF/PF EXISTING	AVERAGE CHARGE EXISTING P/Kwh	REVENUE FROM DEMAND CHARGE EXISTING Rs. Crs.	REVENUE FROM ENERGY CHARGE EXISTING Rs. Crs.	REVENUE FROM MONTHLY MINIMUM FIXED CHARGE EXISTING Rs. Crs.	REVENUE FROM CUSTOMER SERVICE CHARGE EXISTING Rs. Crs.
											For 1st KW	For Addl. KW or part							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	DOMESTIC	LT																	
	Kutiriyoti<=30KWH		100.000	0.000	269612	108204	0	0	0	0.00	80.00	0.00	0.00	0.00	259	0.00	0.00	25.88	0.00
	Others		1697.000	0.000	2030906	1860744	457580	0	0	0.00	20.00	20.00	0.00	0.00	438	0.00	683.05	59.72	0.00
	0<=50KWH		896.386	0.000	0	0	0	0	300	0.00	0.00	0.00	0.00	0.00	0	0.00	268.92	0.00	0.00
	>50<=200		546.480	0.000	0	0	0	0	480	0.00	0.00	0.00	0.00	0.00	0	0.00	262.31	0.00	0.00
	>200<=400		143.069	0.000	0	0	0	0	580	0.00	0.00	0.00	0.00	0.00	0	0.00	82.98	0.00	0.00
	More than 400 KWH (SLAB)		111.045	0.000	0	0	0	0	620	0.00	0.00	0.00	0.00	0.00	0	0.00	68.85	0.00	0.00
	BULK SUPPLY	LT		0.000	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
	Total---->		1797.000	0.000	2300518	1968948	457580	0	0	0.00	0.00	0.00	0.00	0.00	428	0.00	683.05	85.61	0.00
2	General Purpose <100 KVA	LT		0.000	92500	238122	150954	0	0	0.00	30.00	30.00	0.00	0.00	0	0.00	0.00	8.76	0.00
	0-100 KWH		72.972	0.000	0	0	0	0	590	0.00	0.00	0.00	0.00	0.00	0	0.00	43.05	0.00	0.00
	>100<=300		55.553	0.000	0	0	0	0	700	0.00	0.00	0.00	0.00	0.00	0	0.00	38.89	0.00	0.00
	More than 300 KWH(SLAB)		126.975	0.000	0	0	0	0	790	0.00	0.00	0.00	0.00	0.00	0	0.00	100.31	0.00	0.00
	Total---->		255.500	0.000	92500	238122	150954	0	0	0.00	30.00	30.00	0.00	0.00	748	0.00	182.25	8.76	0.00
3	Irrigation Pumping & Agriculture	LT	130.000	0.000	28557	122047	93490	0	150	0.00	20.00	10.00	0.00	0.00	164	0.00	19.50	1.81	0.00
4	Allied agricultural activities	LT	14.000	0.000	1044	10855	9811	0	160	0.00	20.00	10.00	0.00	0.00	170	0.00	2.24	0.14	0.00
5	Allied Agro-Industrial Activities	LT	0.983	0.000	75	1180	1105	0	770	0.00	80.00	50.00	0.00	0.00	845	0.00	0.76	0.07	0.00
6	Public Lighting	LT	34.940	0.000	5792	10922	5130	0	620	0.00	20.00	15.00	0.00	0.00	627	0.00	21.66	0.23	0.00
7	LT Industrial (S) Supply < 22KVA	LT	11.646	0.000	2576	28013	25437	0	620	0.00	80.00	35.00	0.00	0.00	728	0.00	7.16	1.32	0.00
8	LT Industrial (M) Supply >= 22KVA	LT	24.000	0.000	1120	28790	27670	0	620	0.00	100.00	80.00	0.00	0.00	731	0.00	14.76	2.79	0.00
9	Specified Public Purpose	LT	35.500	0.000	14220	34868	20648	0	620	0.00	50.00	50.00	0.00	0.00	674	0.00	21.83	2.09	0.00
10	Public Water Works <100 KW	LT	48.699	0.000	5038	32587	27549	0	620	0.00	50.00	50.00	0.00	0.00	655	0.00	29.95	1.96	0.00
11	Public Water Works >=100 KW	LT	1.740	0.000	5	826	821	200	620	0.00	0.00	0.00	30.00	0.00	722	0.18	1.08	0.00	0.00
12	General Purpose >=110KVA	LT	0.324	0.000	2	233	231	200	620	0.00	0.00	0.00	30.00	0.00	776	0.05	0.20	0.00	0.00
13	Large Industry	LT	0.135	0.000	1	116	115	200	620	0.00	0.00	0.00	30.00	0.00	805	0.02	0.08	0.00	0.00
	Sub Total---->		2354.467	0.000	2451448	2477505	820540	0	0	0.00	0.00	0.00	0.00	0.00	463	0.25	984.53	104.78	0.00
	HT Category			0.000	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
13	Bulk Supply - Domestic	HT	9.783	9.000	14	3836	3822	20	490	0.00	0.00	0.00	250.00	0.00	47	0.08	0.33	0.00	0.04
14	Irrigation Pumping & Agriculture	HT	10.870	0.000	25	28411	28386	30	140	0.00	0.00	0.00	250.00	0.00	0	0.91	1.49	0.00	0.08
15	Allied agricultural activities	HT	17.935	0.000	59	10784	10725	30	150	0.00	0.00	0.00	250.00	0.00	174	0.35	2.60	0.00	0.18
16	Allied Agro-Industrial Activities	HT	1.576	0.000	6	1500	1494	50	460	0.00	0.00	0.00	250.00	0.00	517	0.08	0.72	0.00	0.02
17	Specified Public Purpose	HT	19.565	0.000	57	20081	20024	250	585	475.00	0.00	0.00	250.00	0.00	862	5.35	11.35	0.00	0.17
18	General Purpose 70> KVA<110KVA	HT	11.957	0.000	175	15005	14830	250	585	475.00	0.00	0.00	250.00	0.00	959	4.00	6.93	0.00	0.53
19	General Purpose >=110KVA	HT	48.913	4.589	1079	68500	67421	250	585	475.00	0.00	0.00	250.00	0.00	1009	18.27	27.86	0.00	3.24
20	HT Industrial (M) Supply	HT	35.870	0.000	102	29713	29611	150	585	475.00	0.00	0.00	250.00	0.00	721	4.75	20.80	0.00	0.31
21	Public Water Works	HT	25.000	0.000	22	7100	7078	250	585	475.00	0.00	0.00	250.00	0.00	658	1.89	14.50	0.00	0.07
22	Large Industry	HT	127.551	8.215	272	90000	89728	250	585	475.00	0.00	0.00	250.00	0.00	767	24.00	73.08	0.00	0.82
23	Power Intensive Industry	HT	0.000	0.000	0	0	0	250	585	475.00	0.00	0.00	250.00	0.00	0	0.00	0.00	0.00	0.00
24	Mini Steel Plant	HT	0.000	0.000	0	0	0	250	585	475.00	0.00	0.00	250.00	0.00	0	0.00	0.00	0.00	0.00
25	Railway Traction	HT	0.000	0.000	0	0	0	250	585	475.00	0.00	0.00	250.00	0.00	0	0.00	0.00	0.00	0.00
26	Emerg. Supply to CGP		0.000	0.000	0	0	0	0	780	0.00	0.00	0.00	250.00	0.00	0	0.00	0.00	0.00	0.00
27	Colony Consumption	HT	0.500	0.000	0	0	0	0	490	0.00	0.00	0.00	250.00	0.00	490	0.00	0.25	0.00	0.00
	Sub Total---->		309.518	21.804	1811	274930	273119	0	0	0.00	0.00	0.00	0.00	0.00	727	59.69	159.92	0.00	5.43
	EHT Category				0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
28	General Purpose	EHT	0.000	0.000	0	0	0	250	580	470.00	0.00	0.00	700.00	0.00	0	0.00	0.00	0.00	0.00
29	Large Industry	EHT	126.951	8.029	4	43601	43597	250	580	470.00	0.00	0.00	700.00	0.00	659	11.63	72.06	0.00	0.03
30	Railway Traction	EHT	256.122		12	116280	116268	250	580	470.00	0.00	0.00	700.00	0.00	701	31.01	148.55	0.00	0.10
31	Heavy Industry	EHT	0.000		0	0	0	250	580	470.00	0.00	0.00	700.00	0.00	0	0.00	0.00	0.00	0.00
32	Power Intensive Industry	EHT	89.091	20.736	1	25999	25998	250	580	470.00	0.00	0.00	700.00	0.00	625	6.93	48.70	0.00	0.01
33	Mini Steel Plant	EHT	0.000		0	0	0	250	580	470.00	0.00	0.00	700.00	0.00	0	0.00	0.00	0.00	0.00
34	Emerg. Supply to CPP	EHT	0.960		1	1	0	250	770	0.00	0.00	0.00	700.00	0.00	779	0.00	0.74	0.00	0.01
35	Colony Consumption	EHT	7.000		0	0	0	250	485	0.00	0.00	0.00	700.00	0.00	485	0.00	3.40	0.00	0.00
	Sub Total---->		480.124	28.765	18	185881	185863	0	0	0.00	0.00	0.00	0.00	0.00	673	49.57	273.44	0.00	0.15
	GRAND TOTAL		3144.109	50.569	2453277	2938316	1279521	0	0	0.00	0.00	0.00	0.00	0.00	521	109.51	1417.90	104.78	5.59

MU

Cost of Supply

Consumption at LT	2354.467	1765.36	Paise/Kwh	750
Consumption at HT	309.518	115.06	Paise/Kwh	372
Consumption at EHT	480.124	126.66	Paise/Kwh	264
Consumption TOTAL	3144.109	2007.08	Paise/Kwh	640
Adjustment Factor	0.81			

Licencee : TPSODL

OERC FORM T-8

TARIFF REVISION PROPOSAL

No.	CATEGORY OF CONSUMERS	VOLTAGE OF SUPPLY	TOTAL REVENUE	REBATE	AVERAGE CHARGE LESS REBATE	ANTICIPATED REBATEABLE UNITS	REVENUE RELIEF DUE TO REBATE	TOTAL REVENUE LESS REBATE	DEMAND CHARGE	ENERGY CHARGE	MINIMUM FIXED CHARGE		CUSTOMER SERVICE CHARGE (Rs./Customer)	BASIS FOR CALCULATION OF AVERAGE CHARGE LF/PF	AVERAGE CHARGE	REVENUE FROM DEMAND CHARGE	REVENUE FROM ENERGY CHARGE	REVENUE FROM MONTHLY MINIMUM FIXED CHARGE		
			EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	PROPOSED	PROPOSED	For 1st KW	For Addl. KW or part	PROPOSED	PROPOSED	PROPOSED	PROPOSED	PROPOSED	PROPOSED	
			Rs. Crs.	P/Kwh	P/Kwh	MU	Rs. Crs.	Rs. Crs.	Rs./KVA	P/Kwh	Rs.	Rs.	Rs.	Rs.	Rs.	P/Kwh	Rs. Crs.	Rs. Crs.	Rs. Crs.	
1	2	3	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
1	DOMESTIC	LT																		
	Kutiriyoti<=30KWH		25.88	0.00	258.83	0.00	0.00	0.00	25.88	0	0	0	80.00	0.00	0.00	0.00	258.83	0.00	0.00	25.88
	Others		742.78	0.10	431.70	1018.20	10.18	0.00	732.60	0	0	0	20.00	20.00	0.00	0.00	437.70	0.00	683.05	59.72
	0<=50KWH		268.92	0.00	0.00	0.00	0.00	0.00	0.00	0	300	0	0.00	0.00	0.00	0.00	0.00	0.00	268.92	0.00
	>50<=200		262.31	0.00	0.00	0.00	0.00	0.00	0.00	0	480	0	0.00	0.00	0.00	0.00	0.00	0.00	262.31	0.00
	>200<=400		82.98	0.00	0.00	0.00	0.00	0.00	0.00	0	580	0	0.00	0.00	0.00	0.00	0.00	0.00	82.98	0.00
	More than 400 KWH (SLAB)		68.85	0.00	0.00	0.00	0.00	0.00	0.00	0	620	0	0.00	0.00	0.00	0.00	0.00	0.00	68.85	0.00
	BULK SUPPLY	LT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total-->		768.66	0.10	422.08	1018.20	10.18	0.00	758.48	0	0	0	0.00	0.00	0.00	0.00	427.75	0.00	683.05	85.61
2	General Purpose <100 KVA	LT	8.76	0.10	0.00	0.00	0.00	0.00	0.00	0	0	0	30.00	30.00	0.00	0.00	0.00	0.00	0.00	8.76
	0-100 KWH		43.05	0.10	0.00	51.08	0.51	0.00	0.00	0	590	0	0.00	0.00	0.00	0.00	0.00	0.00	43.05	0.00
	>100<=300		38.89	0.10	0.00	38.89	0.39	0.00	0.00	0	700	0	0.00	0.00	0.00	0.00	0.00	0.00	38.89	0.00
	More than 300 KWH (SLAB)		100.31	0.10	0.00	88.88	0.89	0.00	0.00	0	790	0	0.00	0.00	0.00	0.00	0.00	0.00	100.31	0.00
	Total-->		191.02	0.10	740.61	178.85	1.79	0.00	189.23	0	0	0	30.00	30.00	0.00	0.00	747.61	0.00	182.25	8.76
3	Irrigation Pumping & Agriculture	LT	21.31	0.10	157.90	78.00	0.78	0.00	20.53	0	150	0	20.00	10.00	0.00	0.00	163.90	0.00	19.50	1.81
4	Allied agricultural activities	LT	2.38	0.10	164.20	8.40	0.08	0.00	2.30	0	160	0	20.00	10.00	0.00	0.00	170.20	0.00	2.24	0.14
5	Allied Agro-Industrial Activities	LT	0.83	0.10	838.79	0.59	0.01	0.00	0.82	0	770	0	80.00	50.00	0.00	0.00	844.79	0.00	0.76	0.07
6	Public Lighting	LT	21.89	0.00	622.86	0.00	0.00	0.13	21.76	0	620	0	20.00	15.00	0.00	0.00	626.62	0.00	21.66	0.23
7	LT Industrial (S) Supply <= 22KVA	LT	8.48	0.10	718.97	10.48	0.10	0.00	8.37	0	620	0	80.00	35.00	0.00	0.00	727.97	0.00	7.16	1.32
8	LT Industrial (M) Supply >= 22KVA	LT	17.55	0.00	726.89	0.00	0.00	0.11	17.45	0	620	0	100.00	80.00	0.00	0.00	731.28	0.00	14.76	2.79
9	Specified Public Purpose	LT	23.92	0.00	669.89	0.00	0.00	0.14	23.78	0	620	0	50.00	50.00	0.00	0.00	673.93	0.00	21.83	2.09
10	Public Water Works <100 KW	LT	31.91	0.10	648.15	34.09	0.34	0.00	31.56	0	620	0	50.00	50.00	0.00	0.00	655.15	0.00	29.95	1.96
11	Public Water Works >=100 KW	LT	1.26	0.10	712.32	1.74	0.02	0.00	1.24	200	620	0	0.00	0.00	30.00	0.00	722.32	0.18	1.08	0.00
12	General Purpose >=110KVA	LT	0.25	0.00	767.82	0.00	0.00	0.00	0.25	200	620	0	0.00	0.00	30.00	0.00	775.57	0.05	0.20	0.00
13	Large Industry	LT	0.11	0.00	797.30	0.00	0.00	0.00	0.11	200	620	0	0.00	0.00	30.00	0.00	805.36	0.02	0.08	0.00
	Sub Total-->		1089.57	0.00	456.95	1330.35	13.30	0.38	1075.88								462.77	0.25	984.53	104.78
	HT Category		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Bulk Supply - Domestic	HT	0.46	0.10	36.86	9.78	0.10	0.00	0.36	20	490	0	0.00	0.00	250.00	0.00	46.86	0.08	0.33	0.00
14	Irrigation Pumping & Agriculture	HT	2.48	0.10	0.00	10.87	0.11	0.00	2.37	30	140	0	0.00	0.00	250.00	0.00	0.00	0.91	1.49	0.00
15	Allied agricultural activities	HT	3.12	0.10	164.11	17.93	0.18	0.00	2.94	30	150	0	0.00	0.00	250.00	0.00	174.11	0.35	2.60	0.00
16	Allied Agro-Industrial Activities	HT	0.82	0.00	512.01	0.00	0.00	0.01	0.81	50	460	0	0.00	0.00	250.00	0.00	517.18	0.08	0.72	0.00
17	Specified Public Purpose	HT	16.87	0.00	853.81	0.00	0.00	0.17	16.71	250	585	475	0.00	0.00	250.00	0.00	862.44	5.35	11.35	0.00
18	General Purpose 70> KVA<110KVA	HT	11.46	0.10	958.57	0.00	0.00	0.00	11.46	250	585	475	0.00	0.00	250.00	0.00	958.57	4.00	6.93	0.00
19	General Purpose >=110KVA	HT	49.37	0.00	999.22	0.00	0.00	0.49	48.87	250	585	475	0.00	0.00	250.00	0.00	1009.31	18.27	27.86	0.00
20	HT Industrial (M) Supply	HT	25.86	0.00	713.86	0.00	0.00	0.26	25.61	150	585	475	0.00	0.00	250.00	0.00	721.07	4.75	20.80	0.00
21	Public Water Works	HT	16.46	0.10	658.37	0.00	0.00	0.00	16.46	250	585	475	0.00	0.00	250.00	0.00	658.37	1.89	14.50	0.00
22	Large Industry	HT	97.89	0.00	759.80	0.00	0.00	0.98	96.91	250	585	475	0.00	0.00	250.00	0.00	767.47	24.00	73.08	0.00
23	Power Intensive Industry	HT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250	585	475	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
24	Mini Steel Plant	HT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250	585	475	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
25	Railway Traction	HT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250	585	475	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
26	Emerg. Supply to CGP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	780	0	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
27	Colony Consumption	HT	0.25	0.00	485.10	0.00	0.00	0.00	0.24	0	490	0	0.00	0.00	250.00	0.00	490.00	0.00	0.25	0.00
	Sub Total-->		225.04	0.00	719.64	38.59	0.39	1.91	222.74	0	0	0	0.00	0.00	0.00	0.00	727.06	59.69	159.92	0.00
	EHT Category		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	General Purpose	EHT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250	580	470	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00
29	Large Industry	EHT	83.72	0.00	652.90	0.00	0.00	0.84	82.89	250	580	470	0.00	0.00	700.00	0.00	659.50	11.63	72.06	0.00
30	Railway Traction	EHT	179.66	0.00	694.45	0.00	0.00	1.80	177.86	250	580	470	0.00	0.00	700.00	0.00	701.46	31.01	148.55	0.00
31	Heavy Industry	EHT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250	580	470	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00
32	Power Intensive Industry	EHT	55.64	0.00	618.26	0.00	0.00	0.56	55.08	250	580	470	0.00	0.00	700.00	0.00	624.51	6.93	48.70	0.00
33	Mini Steel Plant	EHT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250	580	470	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00
34	Emerg. Supply to CPP	EHT	0.75	0.00	770.96	0.00	0.00	0.01	0.74	250	770	0	0.00	0.00	700.00	0.00	778.75	0.00	0.74	0.00
35	Colony Consumption	EHT	3.40	0.00	480.15	0.00	0.00	0.03	3.36	250	485	0	0.00	0.00	700.00	0.00	485.00	0.00	3.40	0.00
	Sub Total-->		323.16	0.00	666.35	0.00	0.00	3.23	319.93	0	0	0	0.00	0.00	0.00	0.00	673.08	49.57	273.44	0.00
	GRAND TOTAL		1637.77	0.00	514.79	1368.94	13.69	5.53	1618.55	0	0	0	0.00	0.00	0.00	0.00	520.90	109.51	1417.90	104.78

Consumption at LT
Consumption at HT
Consumption at EHT
Consumption TOTAL
Adjustment Factor

Licencee : TPSODL

TARIFF REVISION PROPOSAL

Sl. No.	CATEGORY OF CONSUMERS	VOLTAGE OF SUPPLY	REVENUE FROM CUSTOMER SERVICE CHARGE PROPOSED Rs. Crs.	TOTAL REVENUE PROPOSED Rs. Crs.	REBATE PROPOSED P/Kwh	AVERAGE CHARGE LESS REBATE PROPOSED P/Kwh	ANTICIPATED REBATEABLE UNITS PROPOSED MU
1	2	3	39	40	41	42	43
1	DOMESTIC	LT					
	Kutiriyoti<=30KWH		0.00	25.88	0.00	258.83	0.00
	Others		0.00	742.78	0.10	431.70	1018.20
	0<=50KWH		0.00	268.92	0.00	0.00	0.00
	>50<=200		0.00	262.31	0.00	0.00	0.00
	>200<=400		0.00	82.98	0.00	0.00	0.00
	More than 400 KWH (SLAB)		0.00	68.85	0.00	0.00	0.00
	BULK SUPPLY	LT	0.00	0.00	0.00	0.00	0.00
	Total---->		0.00	768.66	0.10	422.08	1018.20
2	General Purpose <100 KVA	LT	0.00	8.76	0.10	0.00	0.00
	0-100 KWH		0.00	43.05	0.10	0.00	51.08
	>100<=300		0.00	38.89	0.10	0.00	38.89
	More than 300 KWH(SLAB)		0.00	100.31	0.10	0.00	88.88
	Total---->		0.00	191.02	0.10	740.61	178.85
3	Irrigation Pumping & Agriculture	LT	0.00	21.31	0.10	157.90	78.00
4	Allied agricultural activities	LT	0.00	2.38	0.10	164.20	8.40
5	Allied Agro-Industrial Activities	LT	0.00	0.83	0.10	838.79	0.59
6	Public Lighting	LT	0.00	21.89	0.00	622.86	0.00
7	LT Industrial (S) Supply < 22KVA	LT	0.00	8.48	0.10	718.97	10.48
8	LT Industrial (M) Supply >= 22KVA	LT	0.00	17.55	0.00	726.89	0.00
9	Specified Public Purpose	LT	0.00	23.92		669.89	0.00
10	Public Water Works <100 KW	LT	0.00	31.91	0.10	648.15	34.09
11	Public Water Works >=100 KW	LT	30.00	1.26	0.10	712.32	1.74
12	General Purpose >=110KVA	LT	30.00	0.25	0.00	767.82	0.00
13	Large Industry	LT	30.00	0.11	0.00	797.30	0.00
	Sub Total---->		0.00	1089.57	0.00	456.95	1330.35
	HT Category		0.00	0.00	0.00	0.00	0.00
13	Bulk Supply - Domestic	HT	250.00	0.46	0.10	36.86	9.78
14	Irrigation Pumping & Agriculture	HT	250.00	2.48	0.10	0.00	10.87
15	Allied agricultural activities	HT	250.00	3.12	0.10	164.11	17.93
16	Allied Agro-Industrial Activities	HT	250.00	0.82	0.00	512.01	0.00
17	Specified Public Purpose	HT	250.00	16.87	0.00	853.81	0.00
18	General Purpose 70> KVA<110KVA	HT	250.00	11.46	0.10	958.57	0.00
19	General Purpose >=110KVA		250.00	49.37	0.00	999.22	0.00
20	HT Industrial (M) Supply	HT	250.00	25.86	0.00	713.86	0.00
21	Public Water Works	HT	250.00	16.46	0.10	658.37	0.00
22	Large Industry	HT	250.00	97.89	0.00	759.80	0.00
23	Power Intensive Industry	HT	250.00	0.00	0.00	0.00	0.00
24	Mini Steel Plant	HT	250.00	0.00	0.00	0.00	0.00
25	Railway Traction	HT	250.00	0.00	0.00	0.00	0.00
26	Emerg. Supply to CGP		250.00	0.00	0.00	0.00	0.00
27	Colony Consumption	HT	250.00	0.25	0.00	485.10	0.00
	Sub Total---->		0.00	225.04	0.00	719.64	38.59
	EHT Category		0.00	0.00	0.00	0.00	0.00
28	General Purpose	EHT	700.00	0.00	0.00	0.00	0.00
29	Large Industry	EHT	700.00	83.72	0.00	652.90	0.00
30	Railway Traction	EHT	700.00	179.66	0.00	694.45	0.00
31	Heavy Industry	EHT	700.00	0.00	0.00	0.00	0.00
32	Power Intensive Industry	EHT	700.00	55.64	0.00	618.26	0.00
33	Mini Steel Plant	EHT	700.00	0.00	0.00	0.00	0.00
34	Emerg. Supply to CPP	EHT	700.00	0.75	0.00	770.96	0.00
35	Colony Consumption	EHT	700.00	3.40	0.00	480.15	0.00
	Sub Total---->		0.00	323.16	0.00	666.35	0.00
	GRAND TOTAL		0.00	1637.77	0.00	514.79	1368.94

Consumption at LT
Consumption at HT
Consumption at EHT
Consumption TOTAL
Adjustment Factor

Licencee : TPSODL

OERC FORM T-8

OERC FORM T-8

TARIFF REVISION PROPOSAL

Sl. No.	CATEGORY OF CONSUMERS	VOLTAGE OF SUPPLY		REVENUE RELIEF DUE TO REBATE PROPOSED	TOTAL REVENUE LESS REBATE PROPOSED	TOTAL REVENUE LESS REBATE EXISTING	ADDITIONAL REVENUE DUE TO REVISION PROPOSED	CHANGE IN DEMAND CHARGE DUE TO REVISION	CHANGE IN ENERGY CHARGE DUE TO REVISION	OVER ALL INCREASE IN P/U % DUE TO REVISION	EXISTING TARIFF AS A % OF COST OF SUPPLY	PROPOSED TARIFF AS A % OF COST OF SUPPLY	ELECT. DUTY	TOTAL E.D. AMOUNT	TOTAL CHARGE TO CONSUMER ED INCLUDING	POSITION W R T ALL INDIA COMPARISON	TOTAL COST OF SUPPLY	SUBSIDY	SUBSIDY
				Rs. Crs.	Rs. Crs.	Rs. Crs.	Rs. Crs.	Rs./KVA	P/U	%	%	%	P/KWH	Rs. Crs.			Rs. Crs.	Rs. Crs.	P/Kwh
1	2	3	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
1	DOMESTIC	LT																	
	Kutiriyoti<=30KWH		0.00	0.00	25.88	25.88	0.00	0	0		35%	35%					74.98	34.58	3.46
	Others		10.18	0.00	732.60	732.60	0.00	0	0		58%	58%					1272.40	293.49	1.73
	0<=50KWH		0.00	0.00	0.00	0.00	0.00	0	0										
	>50<=200		0.00	0.00	0.00	0.00	0.00	0	0										
	>200<=400		0.00	0.00	0.00	0.00	0.00	0	0										
	More than 400 KWH (SLAB)		0.00	0.00	0.00	0.00	0.00	0	0										
	BULK SUPPLY	LT	0.00	0.00	0.00	0.00	0.00	0	0										
	Total---->		10.18	0.00	758.48	758.48	0.00	0	0		56%	56%					1347.37	328.07	1.83
2	General Purpose <100 KVA	LT	0.00	0.00	0.00	0.00	0.00	0	0										
	0-100 KWH		0.51	0.00	0.00	0.00	0.00	0	0										
	>100<=300		0.39	0.00	0.00	0.00	0.00	0	0										
	More than 300 KWH(SLAB)		0.89	0.00	0.00	0.00	0.00	0	0										
	Total---->		1.79	0.00	189.23	189.23	0.00	0	0		99%	99%					191.57	-34.74	-1.36
3	Irrigation Pumping & Agriculture	LT	0.78	0.00	20.53	20.53	0.00	0	0		21%	21%					97.47	58.08	4.47
4	Allied agricultural activities	LT	0.08	0.00	2.30	2.30	0.00	0	0		22%	22%					10.50	6.17	4.40
5	Allied Agro-Industrial Activities	LT	0.01	0.00	0.82	0.82	0.00	0	0		112%	112%					0.74	-0.23	-2.34
6	Public Lighting	LT	0.00	0.13	21.76	21.76	0.00	0	0		83%	83%					26.20	-0.64	-0.18
7	LT Industrial (S) Supply < 22KVA	LT	0.10	0.00	8.37	8.37	0.00	0	0		96%	96%					8.73	-1.33	-1.14
8	LT Industrial (M) Supply >= 22KVA	LT	0.00	0.11	17.45	17.45	0.00	0	0		97%	97%					17.99	-2.93	-1.22
9	Specified Public Purpose	LT	0.00	0.14	23.78	23.78	0.00	0	0		89%	89%					26.62	-2.32	-0.65
10	Public Water Works <100 KW	LT	0.34	0.00	31.56	31.56	0.00	0	0		86%	86%					36.51	-2.12	-0.44
11	Public Water Works >=100 KW	LT	0.02	0.00	1.24	1.24	0.00	0	0		95%	95%					1.30	-0.19	-1.08
12	General Purpose >=110KVA	LT	0.00	0.00	0.25	0.25	0.00	0	0		102%	102%					0.24	-0.05	-1.63
13	Large Industry	LT	0.00	0.00	0.11	0.11	0.00	0	0		106%	106%					0.10	-0.03	-1.93
	Sub Total---->		13.30	0.38	1075.88	1075.88	0.00	0	0		61%	61%					1765.36	347.74	1.48
	HT Category		0.00	0.00	0.00	0.00	0.00	0	0										
13	Bulk Supply - Domestic	HT	0.10	0.00	0.36	0.36	0.00	0	0		10%	10%					3.64	2.57	2.63
14	Irrigation Pumping & Agriculture	HT	0.11	0.00	2.37	2.37	0.00	0	0		0%	0%					4.04	0.89	
15	Allied agricultural activities	HT	0.18	0.00	2.94	2.94	0.00	0	0		47%	47%					6.67	2.43	1.36
16	Allied Agro-Industrial Activities	HT	0.00	0.01	0.81	0.81	0.00	0	0		146%	146%					0.59	-0.33	-2.12
17	Specified Public Purpose	HT	0.00	0.17	16.71	16.71	0.00	0	0		243%	243%					7.27	-10.84	-5.54
18	General Purpose 70> KVA<110KVA	HT	0.00	0.00	11.46	11.46	0.00	0	0		273%	273%					4.44	-7.88	-6.59
19	General Purpose >=110KVA		0.00	0.49	48.87	48.87	0.00	0	0		284%	284%					18.18	-34.21	-6.99
20	HT Industrial (M) Supply	HT	0.00	0.26	25.61	25.61	0.00	0	0		203%	203%					13.33	-14.85	-4.14
21	Public Water Works	HT	0.00	0.00	16.46	16.46	0.00	0	0		187%	187%					9.29	-8.96	-3.59
22	Large Industry	HT	0.00	0.98	96.91	96.91	0.00	0	0		216%	216%					47.42	-58.67	-4.60
23	Power Intensive Industry	HT	0.00	0.00	0.00	0.00	0.00	0	0		0%	0%					0.00	0.00	
24	Mini Steel Plant	HT	0.00	0.00	0.00	0.00	0.00	0	0		0%	0%					0.00	0.00	
25	Railway Traction	HT	0.00	0.00	0.00	0.00	0.00	0	0		0%	0%					0.00	0.00	
26	Emerg. Supply to CGP		0.00	0.00	0.00	0.00	0.00	0	0		0%	0%					0.00	0.00	
27	Colony Consumption	HT	0.00	0.00	0.24	0.24	0.00	0	0		138%	138%					0.19	-0.09	-1.85
	Sub Total---->		0.39	1.91	222.74	222.74	0.00	0	0		205%	205%					115.06	-129.95	-4.20
	EHT Category		0.00	0.00	0.00	0.00	0.00	0	0										
28	General Purpose	EHT	0.00	0.00	0.00	0.00	0.00	0	0		0%	0%					0.00	0.00	
29	Large Industry	EHT	0.00	0.84	82.89	82.89	0.00	0	0		247%	247%					33.49	-55.88	-4.40
30	Railway Traction	EHT	0.00	1.80	177.86	177.86	0.00	0	0		263%	263%					67.57	-123.38	-4.82
31	Heavy Industry	EHT	0.00	0.00	0.00	0.00	0.00	0	0		0%	0%					0.00	0.00	
32	Power Intensive Industry	EHT	0.00	0.56	55.08	55.08	0.00	0	0		234%	234%					23.50	-36.13	-4.06
33	Mini Steel Plant	EHT	0.00	0.00	0.00	0.00	0.00	0	0		0%	0%					0.00	0.00	
34	Emerg. Supply to CPP	EHT	0.00	0.01	0.74	0.74	0.00	0	0		292%	292%					0.25	-0.54	-5.58
35	Colony Consumption	EHT	0.00	0.03	3.36	3.36	0.00	0	0		182%	182%					1.85	-1.87	-2.67
	Sub Total---->		0.00	3.23	319.93	319.93	0.00	0	0		252%	252%					126.66	-217.79	-4.54
	GRAND TOTAL		13.69	5.53	1618.55	1618.55	0.00	0	0		81%	81%					2011.41	3.49	0.01

Consumption at LT
Consumption at HT
Consumption at EHT
Consumption TOTAL
Adjustment Factor

Licencee : TPSODL

OERC FORM- T-9

CONSUMPTION PATTERN OF HT AND EHT CONSUMERS HAVING CONTRACT DEMAND GREATER THAN 1 MVA

SL NO	DIVISION	NAME	Category	SUPP VOLT	Existing CD IN KVA	Addition/Reduction during Ensuing Year	Total CD during Ensuing Year	Current Year Months								Estimated for Current Year	LF Current Year	Projection for Ensuing Year
								Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	TOTAL			
A	Existing Industries																	
1	GNED,Chatrapur	D. E. S. E RAILWAY	TRACTION	132	13000	0	13000	1841280	1982760	2274960	2200560	1808400	1989360	2016960	14114280	24199080	24%	24203520
2	GNED,Chatrapur	INDIAN RARE EARTHS LTD.	LARGE	132	10000	0	10000	2543400	4567500	4454640	4740660	4736340	4805640	5132340	30980520	54642220	70%	59588080
3	GNED,Chatrapur	M/S GRASIM INDUSTRIES LTD.	POI	132	28888	0	28888	3329735	6744588	10068748	9662000	12708000	12701000	9601233	64815304	110821469	49%	112214796
4	RED, Rayagada	J. K. PAPER LTD	LARGE	132	10000	0	10000	1504600	9150	8350	10350	9550	20650	29950	1592600	1742350	2%	359400
5	RED, Rayagada	UTKAL ALUMUNA INTERNATIONAL LTD	CGP	220	33333	0	33333	80020	150880	89000	85300	113300	80500	165400	764400	1591400	1%	1984800
6	RED, Rayagada	SR. DIVISIONAL ENGINEER(ELECTRICAL)	TRACTION	132	15000	0	15000	2902450	3356510	1828150	1818430	1897190	1609000	2396040	15807770	27787970	24%	28752480
7	RED, Rayagada	SR. DIVISIONAL ENGINEER(ELECTRICAL)	TRACTION	132	14000	0	14000	2556000	2964000	2047700	2094700	2093500	2007500	2630800	16394200	29548200	27%	29569600
8	BED-1,Berhampur	SR. DIV. ELECT. ENGG. (TR)	TRACTION	132	16000	-2000	14000	1923840	2246400	2525280	2492160	2149920	2515200	2506080	16358880	28889280	27%	29072960
9	JED,Jeyapore	MALIGUDA TSS	TRACTION	132	11000	0	11000	1138800	1317600	1362240	1476960	1158000	1380000	1624320	9457920	17579520	21%	19491840
10	JED,Jeyapore	JEYPORE TSS	TRACTION	132	5000	0	5000	426960	488880	532560	563040	476880	546000	571200	3605520	6461520	17%	6854400
11	JED,Jeyapore	CHARMULA & KUSUMI TSS	TRACTION	132	6000	0	6000	435360	516720	552720	632400	467040	596400	683280	3883920	7300320	16%	8199360
12	KED,Koraput	MANABAR TSS	TRACTION	132	10500	0	10500	1320720	1555680	1555920	1685760	1329360	1517280	1825920	10790640	19920240	24%	21911040
13	KED,Koraput	MACHHKUND TSS	TRACTION	132	5200	0	5200	615840	657360	732960	833760	608880	714000	838320	5001120	9192720	23%	10059840
14	KED,Koraput	PADWA TSS	TRACTION	132	5500	0	5500	472560	499680	559200	654000	457200	560640	633120	3836400	7002000	16%	7597440
15	KED,Koraput	M/S H. A. L	LARGE	132	15445	0	15445	1754300	3912650	4199000	4517800	4439800	4322900	3879400	27025850	44422850	37%	44552800
B	New Industries																	
1	GNED,Chatrapur	M/S TATA STEEL LTD	LARGE	220			12000											10000000
2																		
3																		
			EHT Total				208866	22845865	30970358	32791428	33467880	34453360	35366070	34534363	224429324	391101139	24%	414412356
A	Existing Industries																	
1	GNED,Chatrapur	THE EX. ENGG.	PWW	33	1200	0	1200	321105	319050	313050	322920	311430	309975	320085	2217615	3818040	41%	3841020
2	GNED,Chatrapur	GOPALPUR PORT LTD	GP	11	6000	0	6000	160320	169500	172800	178080	154066	189574	155994	1180334	1960304	4%	1871928
3	GNED,Chatrapur	M/S TATA STEEL LTD	GP	33	1500	0	1500	11880	42300	79830	87930	106200	90180	81360	499680	906480	8%	976320
4	GNED,Chatrapur	M/S SARAF AGENCIES PVT. LTD (SEZ)	LARGE	33	15000	-14890	110	2405400	1020720	0	0	0	0	0	3426120	3426120	687%	0
5	PSED,P.S Pur	EXECUTIVE ENGINEER,Mega lift	LI	33	3260	0	3260	12300	10800	0	22260	128190	152040	33390	358980	525930	4%	400680
6	BNED,Bhanjanagar	EXECUTIVE ENGINEER,Mega lift	LI	33	3178	0	3178	900	2250	2250	11925	65025	88200	42075	212625	423000	3%	504900
7	BNED,Bhanjanagar	EXECUTIVE ENGINEER,Mega lift	LI	33	3071	0	3071	0	0	0	0	0	15075	5625	20700	48825	0%	67500
8	BNED,Bhanjanagar	EXECUTIVE ENGINEER,Mega lift	LI	33	1228	0	1228	225	0	0	225	0	0	33300	33750	200250	4%	399600
9	PKED,Paralakhemundi	EXECUTIVE ENGINEER,Mega lift	LI	11	2845	0	2845	0	0	0	356	857	0	0	1213	1213	0%	9600
10	BED-1,Berhampur	GARRISON ENGINEERING	GP	33	1889	0	1889	1580700	865620	1605720	865620	843872	794865	839201	7395598	11591603	79%	10070412
11	BED-1,Berhampur	DEAN PRINCIPAL,MKCG	SPP	11	1871	0	1871	218600	218600	218600	218600	237404	271426	232116	1615346	2775926	19%	2785392
12	GSED,Digapahandi	M/S SUDHAKAR PVC PRODUCTS LTD	LARGE	33	1600	0	1600	23790	505140	663240	190860	216060	598470	535620	2733180	5411280	174%	6427440
13	JED,Jeyapore	M/S BALLARPUR INDUSTRIES LTD.	LARGE	33	4000	0	4000	122280	117120	130440	129240	121920	114120	127320	862440	1499040	5%	1527840
14	JED,Jeyapore	B. I. L. T	LARGE	33	1111	0	1111	14940	8220	8820	11100	3180	5700	9840	61800	111000	1%	118080
15	JED,Jeyapore	E. E., GENERATION DIVISION	DBS	11	1000	0	1000	179284	190829	180804	192783	200662	181873	187951	1314186	2253941	29%	2255412