

< Name of the State >

Sectoral Information Sheet of DISCOMs FY 2015-16

SI No	Particulars	Approved by the Commission	Actual
1	Power Purchase (MU)		
	Thermal		
	Hydro		
	Renewables		
	Solar		
	Non-Solar		
	Others		
	Total		
2	Power Purchase Cost (Rs. Cr)		
	Thermal		
	Hydro		
	Renewables		
	Solar		
	Non-Solar		
	Others		
	Total		
3	Avg. Power Purchase Cost (P/U)		
	Thermal		
	Hydro		
	Renewables		
	Solar		
	Non-Solar		
	Others		
	Total		
4	Sales (MU)		
	LT		
	HT		
	EHT		
	Total		
5	Sales (Rs. Cr)		
	LT		
	HT		
	EHT		
	Total		
6	Avg. Sales price (P/U)		
	LT		
	HT		
	EHT		
	Total		

< Name of the State >

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7	Collection (Rs. Cr)		
	LT		
	HT		
	EHT		
	Total		
8	Loss (%)		
	Transmission		
	Distribution		
	AT & C		
9	Billing Efficiency (%)		
10	Collection Efficiency (%)		
11	Average Cost of Supply (P/U)		
12	Average Tariff (P/U)		
13	Employees (Nos.)		
	Permanent		
	Contractual		
	Total		
14	Consumers (Nos.)		
	LT		
	HT		
	EHT		
	Total		
15	Amount of Govt. Subsidy (Rs.Cr)		
16	Bad Debt during the Year (Rs.Cr)		
17	Cumulative Bad Debt (Rs.Cr)		