

Wanting Information in OPTCL's ARR Filing for FY 2026-27

1. OPTCL should submit the month-wise calculation of Transmission Loss for FY 2024-25 & FY 2025-26 (up to December 2025) and the same should be duly certified by SLDC.
2. The Commission had approved the transmission loss of 3% for FY 2025-26, whereas the actual transmission loss submitted by OPTCL for FY 2024-25 was 3.09% and that from April 2025 to September 2025 was 3.07%. During previous years, OPTCL has made a lot of investments in the improvement of its transmission system and submitted supporting studies/documents during the approval of projects about the expected reduction in loss in case of the addition of new transmission projects with the rise in demand. Therefore, OPTCL's submission that the increased flow of power contributes to a rise in transmission loss needs a detailed justification.
3. Last year ARR & TT application (FY 2025-26), OPTCL had submitted that the actual expenditure towards the State Transmission Assets Management System (STAMS) was Rs.24.64 Cr. up to 30.09.2024. However, in the ARR & TT application for FY 2026-27, OPTCL has not shown any amount under the closing balance as on 31.03.2025, which may justify.
4. OPTCL should submit the actual energy transmitted (in MUs) and revenue receipts from DISCOMs, CGPs and other LTOA (licensee/customers-wise) for FY 2023-24, 2024-25 and 2025-26 (December 2025) for projection of demand for the ensuing year.
5. OPTCL shall furnish the details of month-wise quantum and revenue earned by OPTCL towards Inter-state & Intra-state wheeling, STOA, MTOA and STU charges received from energy exchange for FY 2024-25 and 2025-26 (up to date). Further, the details of STOA are to be furnished in the table below:

Year	No. of application received by SLDC	No. of application allowed by SLDC	Total Power (MW) transmitted through Open Access	Total Energy (MU) transmitted through Open Access	Amount collected by OPTCL (Rs. in Lakhs)
2024-25					
2025-26 (up to date)					

6. OPTCL is directed to submit a detailed statement on the loading pattern of the existing transmission system, indicating the rated capacity, actual load in MW, percentage loading, and available transmission capacity, in respect of 400 kV, 220 kV and 132 kV power transformers and EHT transmission lines. The statement shall correspond to the system peak demand for FY 2024-25 and FY 2025-26 (up to date), both including and excluding Vedanta drawal.
7. OPTCL has projected capex of Rs. 63.48 Cr. under the Civil works head for the FY 2026-27. OPTCL should submit a report on the item-wise project cost and its break-up along with its justification, source of funding, progress and actual expenditure, if any, till date.

8. OPTCL should submit the latest report on fault levels (both 3-phase to ground and single-phase to ground) of various EHT grid sub-stations where existing circuit breakers, isolators, and CTs are inadequate to handle because of reported industrialisation and rapid rural electrification.
9. OPTCL should submit the details of DISCOM-wise energy transactions (in MU) made through 33kV & 11kV networks for FY 2023-24, 2024-25 & 2025-26 up-to-date.
10. OPTCL has not provided the inventory data in the required F-7 format, stating that it cannot be completed with the current accounting system in use. In light of this, OPTCL is required to submit the itemised inventory's latest position and procurement in hand.
11. OPTCL to submit the reports on major incidents in the approved format that occurred in their transmission system during the FY 2024-25 and FY 2025-26, up-to-date, for which any part of the transmission system was affected.
12. OPTCL is required to furnish the item-wise R & M expenses as proposed in the ARR filing and the corresponding actual expenses incurred by OPTCL for FY 2024-25 & 2025-26 (up to December 2025).
13. OPTCL has projected a substantial amount towards the replacement of Circuit breakers, Station Transformer, surge arrestor, CT, PT/CVT, Isolator, Battery & Charger, and Relays under the R&M head. The above works are capital in nature but inclusion of the same under R&M works needs justification.
14. OPTCL has proposed an amount of Rs.54.92 Cr. towards the engagement of Security personnel for watch & ward under the R & M head. OPTCL should justify its requirement and inclusion in R & M and submit the related actual information (*year-wise of FY 2024-25 & FY 2025-26 upto date*) and proposed for FY 2026-27 as per the format given below:

[illegible]

16. In compliance with the direction of the Commission at para 226 of the Transmission tariff order dated 23.03.2025 of FY 2025-26, OPTCL has not submitted its assets register as on and CWIP position in the prescribed format. Therefore, OPTCL should submit the assets register containing the aforesaid information and CWIP position as per the prescribed format by the Commission.
17. As per the Audited Accounts, OPTCL has capitalised fixed assets amounting to ₹529.84 crore during FY 2024-25. OPTCL is directed to furnish project-wise and scheme-wise details, along with the source-wise break-up of funding, in respect of the aforesaid asset additions. Further, OPTCL shall clearly indicate, against each asset, the details of time overruns and cost overruns, if any, with reference to the original approval accorded by the Commission, duly supported with justification.
18. OPTCL has submitted the Capital Work in Progress (CWIP) position as on 31.03.2025, FY 2025-26 and proposed for FY 2026-27 in F-2 format. However, some additional information is required to be submitted in the prescribed format:
 - a) Capital Work in Progress (CWIP) position of all wings as per Audited Accounts as on 31-03-2025 in the following prescribed formats:

[illegible]

- [illegible]

- Project-wise Government Equity position:**

Sl. No.	Scheme Name	Project Name	Contract / Award Cost (Rs. in Cr)	Share of Govt. Equity		Govt. equity received during	
				%	Amount	FY 2024-25	FY 2025-26 (upto Dec 2025)

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21. OPTCL should furnish the detailed Cash flow statement for FY 2025-26 (till December 2025).
22. OPTCL should furnish detailed information regarding Month-wise and component-wise actual employee costs from April 2025 to December 2026.
23. OPTCL is required to furnish detailed information regarding the outsourced personnel against which Rs.7.01 Cr. has been proposed for FY 2026-27.
24. OPTCL should furnish detailed information regarding the Month-wise actual Pension, Gratuity and Leave salary paid/incurred during FY 2024-25 & FY 2025-26 (till December 2025).
25. OPTCL may furnish the audited accounts and Actuary report of terminal benefits (Pension, Gratuity & Leave Salary) for the FY 2024-25.
26. OPTCL is required to furnish the final Order of Income Tax return of the Assessment Years FY 2023-24, FY 2024-25 & FY 2025-26.
27. OPTCL is required to furnish a comparative statement of miscellaneous receipts (source-wise) approved by the Commission and actually received by OPTCL during FY 2025-26 (up to December 2026)
28. OPTCL to clarify whether all items of expenses filed in the ARR of OPTCL for FY 2026-27 exclude the SLDC expenses.
29. OPTCL should furnish detailed information on SLDC surplus/ deficit fund transfer to the SLDC development fund, their investment and interest earned during FY 2024-25.
