

**ORISSA ELECTRICITY REGULATORY COMMISSION**  
**BIDYUT NIYAMAK BHAWAN,**  
**UNIT – VIII, BHUBANESWAR – 751 012**  
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**Case No.103/2012**  
**Dt. .01.2013**

To

The Chairman-cum-Managing Director,  
Orissa Power Transmission Corporation Ltd. (OPTCL),  
Janpath, Bhubaneswar.

***Sub: Annual Revenue Requirement & Fees and Charges for SLDC Functions for FY 2013-14.***

Sir,

On scrutiny of the above application, it is noticed that information and analysis with regard to a number of items which are extremely relevant for the purpose of scrutiny of Annual Revenue Requirement and Fees and Charges for SLDC functions for the FY 2013-14 have not been furnished. An Annexure indicating items on which information/clarifications are needed is enclosed.

You are hereby directed to furnish the information as per the queries raised in the said Annexure by **15<sup>th</sup> January, 2013** positively. The queries raised in this letter along with the replies shall be supplied to all the persons who might purchase the ARR Document.

Yours faithfully,

Encl: As above.

Sd/-  
**Director(Tariff) I/c**

**Wanting information in Annual Revenue Requirement & levy of Annual Fee and Charges for SLDC functions filed by OPTCL for FY 2013-14**

1. OERC issued a Road Map over five years ago for implementation of levy of Annual Fee and Operating Charges for SLDC functions vide letter No.1313, dated 04.08.2007 and the important milestones and the time-line proposed by OERC are mentioned as under :
  - 1.1 (a) Transfer of all assets belonging to the Unified State Load Despatch Centre at Mancheswar and Sub-Load Despatch Centers at Bhubaneswar, Meramundali, Jayanagar and Budhipadar with the land, buildings, plant and equipments associated or related to the State Load and Sub-Load Despatch Centres to SLDC to function as an independent autonomous entity under OPTCL ( in line with Transfer Scheme of 2005 of GOO ) . . . . .  
. . . . . 31.08.2007.
  - (b) Establish EBC/Energy Accounting and Settlement System Centre (EASSC) for preparation of monthly State Energy Accounting, weekly UI and Reactive Energy Accounting (both provisional and final) for billing and payment by stakeholders deploying requisite personnel, software and hardware.. . . . . 31.08.2007.
  - (c) Transfer of all records / PPAs to SLDC relating to payment of ULDCs charges to PGCIL.. . . . .31.03.2008
  - (d) SLDC is to act as Nodal Agency for the purpose of overall co-ordination for implementation of Intra-State ABT, Intra-State Open Access and operations there under. . . . . 15.08.2007
- 1.2 The Commission vide order dated 20.3.2009 in Case No.65/2008 approved ARR of Rs.9.66 for FY 2009-10 for SLDC separating Operating Charges @ Rs.2000/MW/Month from Transmission Charges of OPTCL w.e.f. 01.4.2009 to be collected from four DISCOMs, LTDA & STDA customers. The Commission issued certain Directions to OPTCL for revamping SLDC during FY 2009-10.
- 1.3 The Commission vide Order dated 20.3.2010 in Case No.146 of 2009 approved ARR of Rs.7.66 crore for FY 2010-11 for SLDC to be recovered through System Operation Charges (SOC) & Market Operation Charges (MOC) and issued a number of directions to OPTCL to enable SLDC to function as an Independent System Operator (ISO) as recommended by Girish. B. Pradhan Committee of MOP, Govt. of India.
- 1.4 The Commission vide Order dated 18.3.2011 in Case No.150 of 2010 approved ARR of Rs.8.80 crore for FY 2011-12 for SLDC to be recovered through SOC & MOC and issued a number of directions to SLDC to play the statutory role of an independent body in accordance with Section 32 of the Electricity Act, 2003.

- 1.5 The Commission vide Order dated 23.3.2012 in Case No.97 of 2011 approved ARR of Rs.9.02 crore for FY 2012-13 for SLDC to be recovered through SOC & MOC & vide Para 203 to 207 issued Directions to OPTCL which include creation of a wholly owned subsidiary Odisha Power System Corporation Ltd. (OPSCL) under OPTCL for further better management of SLDC, to assign the present Director (Engg.) to function as Chief Load Despatcher and impress upon the State Govt. to post a full fledged Director in SLDC by 30<sup>th</sup> September, 2012, to transfer the Assets & Liabilities relating to SLDC to SLDC by 30<sup>th</sup> June, 2012, establishment of Energy Accounting & Statement System Centre (EASSC) to function w.e.f. 01.4.2012 to issue monthly State Energy Account, weekly UR Account etc. ,from April, 2012 onwards and to have at least 81 Nos. of Executives & Staff in OERC by 23<sup>rd</sup> July, 2012 at par with ERLDC pending finalization of NPC Report.

OPTCL is directed to send the Action Taken Report (ATR) on the Directions of earlier years as well as on the Directions in Para 203 to 207 of OERC Order dated 23.3.2012 which were meant for effective functioning of SLDC as an ISO.

2. It is observed from the application filed on 29.12.2012 before the Commission that OPTCL has proposed at Page 9 Para 5 to collect Application Fee of Rs.5000/- per application and Scheduling Charges of Rs.2000/- per day or part thereof from STOA customers. OPTCL is directed to furnish the receipt of such Application Fee and Scheduling Charges from STOA customers for FY 2008-09, FY 2009-10, FY 2010-11, FY 2011-12 and from April 2012 to November, 2012 for perusal of the Commission.
3. OPTCL in its ARR Application for FY 2013-14 at Page 8 Para 4 (c) has mentioned for collection of Rs.1.00 lakh from all users towards Registration Fee. OPTCL is directed to furnish the details of collection towards Registration Fee from the users during FY 2009-10, FY 2010-11, FY 2011-12, and during FY 2012-13 (from April to November 2012) for perusal of the Commission
4. The Commission vide Para 230 of the Order dtd.20.03.2010 directed that a separate fund styled as “SLDC Development Fund” under a separate Head of Account under SLDC should be established with effect from 01.04.2010 with a corpus of unspent amount as on 31.03.2010 of SLDC to start with.

OPTCL is directed to furnish the following as regard to “SLDC Development Fund”

- a) Initial corpus available as on 01.04.2010.
- b) Amount deposited during FY 2010-11.
- c) Amount deposited during FY 2011-12
- d) Amount deposited during FY 2012-13 (from April to November, 2012) under this head with details thereof.

- e) The details of amount spent out of this Fund during FY 2010-11, FY 2011-12 & 2012-13 (from April to November, 2012).
5. In the Annual Revenue Requirement for FY 2012-13, the Commission had approved an amount of Rs.9.02 crore towards SOC & MOC of SLDC. OPTCL may furnish the item-wise actual expenditure viz. Employee cost, additional Compensation for implementation of Intra-State ABT, R&M, A&G, , Depreciation, and Interest on Working Capital incurred from April to November 2012 during FY 2012-13.
  6. OPTCL may furnish the month-wise Cash flow Statement for the Financial year 2012-13 indicating the opening & closing balance of cash for FY 2012-12 (Actuals upto November 2012).
  7. OPTCL may furnish the actual Pay, GP,DA,ADA,HRA etc. paid by SLDC to Employees during FY 2012-13 (April 2012 to November 2012).
  8. OPTCL may furnish the Annual Accounts for SLDC for the Financial Year 2009-10, FY 2010-11 & FY 2012-13.

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